

# CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

## REGULAR BOARD MEETING

May 28, 2026 ~ 3:00 PM

### AGENDA

**MISSION:** The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

#### CALL TO ORDER

Attendance Verification

R. DeLaVergne

Quorum Verification

R. DeLaVergne

Invocation and Pledge of Allegiance

S. Naumowich

#### PUBLIC COMMENT

R. DeLaVergne

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those to address the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three minutes.

#### EXECUTIVE DIRECTOR DISCLOSURE

R. Bacon

#### ACTION ITEMS

1. **Approval;** April 23, 2026 Regular Board Meeting Minutes

R. DeLaVergne

#### PROVIDER PRESENTATIONS

Envision Resolution Foundation/ Barbershop Conversations Program

G. Stewart

A. Davis

#### REPORTS/PRESENTATIONS

1. Executive Director Reports
  - A. Activities – April 24, 2026 – May 28, 2026
2. Programs Report
  - A. 2026 Q1 & Q2 Preliminary Demographic Report
3. Finance Report
4. Public Relations
5. Human Resources
  - Introduction of Nicolle Jones, Outreach Coordinator
  - Introduction of Hayden Salandy, Director of IT

R. Bacon

C. Caffray-Kreines

D. Monasterio

D. Lewis

W. Perez

#### OLD/NEW BUSINESS

#### ADJOURNMENT

#### ATTACHMENTS

1. Contract Signature Logs (ASO, Programs, Vendors)
2. April 2026 Financial Statements
3. ASO Report
4. Good News!
5. Outreach Calendar

# IMPORTANT DATES TO REMEMBER

## June

|                                     |               |         |
|-------------------------------------|---------------|---------|
| Executive/Finance Committee Meeting | June 11, 2026 | 9:00 AM |
| Regular Board Meeting               | June 25, 2026 | 3:00 PM |

## August

|   |                 |         |
|---|-----------------|---------|
| Executive/Finance Committee Meeting<br>/Budget Workshop | August 27, 2026 | 2:30 PM |
| Regular Board Meeting                                   | August 27, 2026 | 3:00 PM |

## September

|                                     |                    |         |
|-------------------------------------|--------------------|---------|
| Executive/Finance Committee Meeting | September 03, 2026 | 4:00 PM |
| Preliminary TRIM/ Public Hearing    | September 03, 2026 | 5:01 PM |
| Regular Board Meeting               | September 14, 2026 | 3:00 PM |
| Final TRIM/ Public Hearing          | September 14, 2026 | 5:01 PM |

# CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

## BOARD MEETING

### April 23, 2026 ~ 3:00 PM

### MEETING MINUTES

|                                |  |   |  |
|--------------------------------|--|---|--|
| <b>Subject</b>                 | Regular Board Meeting  | <b>Date</b>   | April 23, 2026   |
| <b>Facilitator</b>             | Katherine Essrig, Vice-Chair   | <b>Meeting Time</b>   | 3:00 PM  |
| <b>Location</b>                | 1002 East Palm Ave.<br>Tampa, FL 33605   | <b>Actual Meeting Time</b>  | 3:05 PM – 3:40 PM  |
|                                |  | <b>Adjourned</b>  | 3:40 PM  |
| <b>Board Member Attendance</b> | Robin DeLaVergne, Chair- absent<br>Katherine Essrig, Vice-Chair<br>Gwen Myers, Secretary/Treasurer<br>Andy Mayts   | Van Ayres - absent<br>Beth Pasek- absent<br>Ed Narain<br>Sarah Naumowich  | Megan Proulx Dempsey<br>Shake Washington                 |
| <b>Other Attendees</b>         | Rebecca Bacon, Executive Director<br>Dave Adams, CBHC Board Attorney<br>Kristina Austin, Recorder<br>Paula Scott, CBHC Staff<br>Maria Negron, CBHC Staff | Dexter Lewis, CBHC Staff<br>Kelly Hickman, CBHC Staff<br>Daniel Monasterio, CBHC Staff<br>Wendy Perez, CBHC Staff<br>Jamie Robe, CBHC Staff | Genet Stewart, CBHC Staff<br>Georgina Rivera, CBHC Staff |

### SUMMARY

| Topic   | Highlights  |
|---|---|
| <b>I. CALL TO ORDER</b>   | K. Essrig called the meeting to order at 3:05 PM. <ul style="list-style-type: none"> <li>K. Essrig called for Board attendance verification;</li> <li>Megan Proulx Dempsey led the Invocation and the Pledge of Allegiance.</li> </ul>                                      |
| <b>PUBLIC COMMENT</b>   | K. Essrig asked for Public Comment. There was no public comment.  |
| <b>II. ACTION ITEMS</b>   |   |
| <b>1. 3-26-26 Regular Board Meeting Minutes</b>                               | K. Essrig requested approval of the March 26, 2026 Regular Board Meeting Minutes.<br><br><i>Motion (1) by Ed Narain to approve the March 26, 2026 Regular Board Meeting Minutes; second by Gwen Myers; motion carried (7-0).</i>  |
| <b>2. Approval to Change the Allocation for 2027 Leading Grants</b>           | M. Negron requested approval to change the allocation for 2027 Leading Grants.<br><br><i>Motion (2) by Shake Washington to approve change in 2027 allocation for 2027 Leading Grants; second by Sarah Naumowich. Motion carried (6-0) with (1) abstention by E. Narain.</i> |
| <b>3. Approval of FY2027 Leading Grants</b>                                   | M. Negron requested approval of FY2027 Leading Grants.<br><br><i>Motion (3) by Andy Mayts to approve FY2027 Leading Grants; second by Gwen Myers; motion carried (5-0) with (1) abstention by E. Narain and (1) abstention by S. Naumowich.</i>                             |
| <b>4. Approval for Lease Execution for North Tampa Family Resource Center</b> | P. Scott requested approval for lease execution for North Tampa Family Resource Center.<br><br><i>Motion (4) by Ed Narain to approve the lease execution for North Tampa Family Resource Center; second by Megan Proulx Dempsey; motion carried (7-0).</i>                  |

## SUMMARY

| Topic  | Highlights   |
|--|--|
| <b>III. PROVIDER PRESENTATION</b>  |  |
| <b>United Food Bank/ Food, Education and Empowerment for Development (F.E.E.D)</b> | Melissa Davis from the United Food Bank’s FEED program provided a presentation outlining the impact of the Children’s Board funded program.  |
| <b>IV. REPORTS/PRESENTATIONS</b>   |  |
| <b>1. Executive Director Report</b>  | <p>R. Bacon attended (30) significant meetings between March 27, 2026–April 23, 2026.</p> <p>Highlights for this timeframe included:</p> <ul style="list-style-type: none"> <li>The Skills Center Keeping Kids Safe Event was a success;</li> <li>The annual Child Abuse Prevention Month Event at SoftWorx was well attended by local families and included a choir from the Town and Country Family Resource Center;</li> <li>Shabel Santiago, the Programs Procurement Manager, was the featured guest editor for Tampa Bay Parenting Magazine;</li> <li>Early Childhood Council luncheon featured R. Bacon as the guest speaker on the importance of early intervention;</li> <li>Maria Negrón accepted the Boys &amp; Girls Club 2025 Community Partner of the year award for the Children’s Board.</li> </ul> <p>In addition, R. Bacon updated the Board on the Quarter 2 Strategic Workplan outlining the status of all action items from the April 2025 Strategic Planning Workshop.</p> <p>R. Bacon expressed her appreciation for the Board, the community, and our partners for their feedback and support. A special thanks went out to the staff for their hard work and collaboration.</p> |
| <b>2. ASO Report</b>   | K. Hickman provided an overview of the ASO report on current fiscal year data.   |
| <b>3. Finance Report</b>   | D. Monasterio provided a brief overview of the Revenue Variance & Expenditure Variance Analyses.   |
| <b>OLD/NEW BUSINESS</b>  | Katherine Essrig conducted the swearing in ceremony for Ed Narain as incoming Vice-Chair of the Children’s Board.  |
| <b>ADJOURNMENT</b>   | The meeting adjourned at 3:40 PM.  |

## MOTIONS

- Motion (1) by Ed Narain to approve the March 26, 2026 Regular Board Meeting Minutes; second by Gwen Myers; motion carried (7-0).*
- Motion (2) by Shake Washington to approve change in 2027 allocation for 2027 Leading Grants; second by Sarah Naumowich. Motion carried (6-0) with (1) abstention by E. Narain.*
- Motion (3) by Andy Mayts to approve FY2027 Leading Grants; second by Gwen Myers; motion carried (5-0) with (1) abstention by E. Narain and (1) abstention by S. Naumowich.*
- Motion (4) by Ed Narain to approve the lease execution for North Tampa Family Resource Center; second by Megan Proulx Dempsey; motion carried (7-0).*

READ AND APPROVED BY:

\_\_\_\_\_  
 ROBIN DELAVERGNE  
 BOARD CHAIR

# Barbershop Conversations Mental Health Training

Program Operating Since March 03, 2025

**Antionette Davis**

**James Cole**

**Christopher Davis**



We define health and wellness as sustaining your physical, mental, and spiritual well-being through healthy lifestyle habits to obtain wholeness and fulfillment.

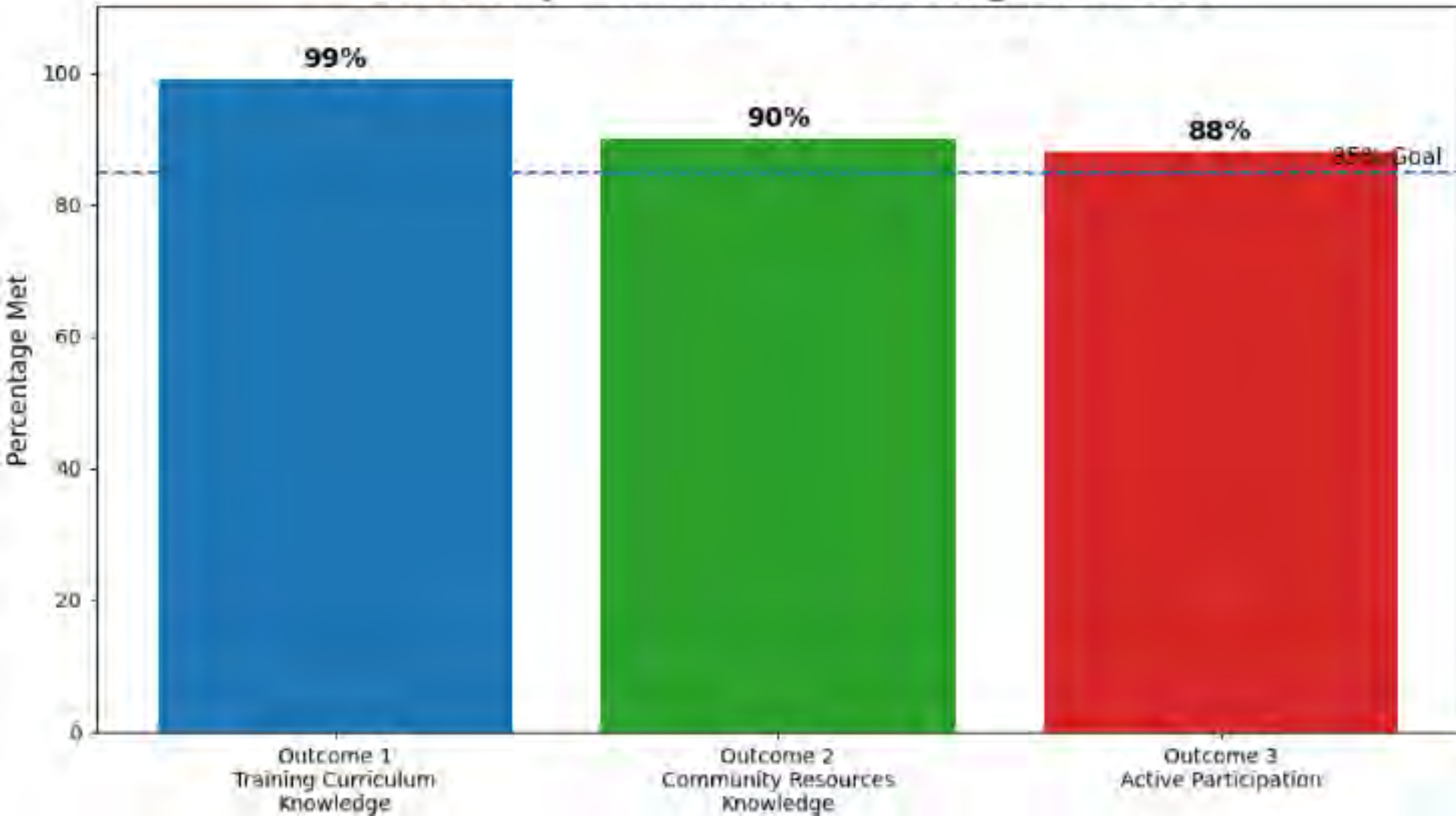
# Accomplishments

- Activated Barbers
- Barbers check in with their clients
- Weather Reports allow barbers gauge their client's stressors and bandwidth



# Program Outcomes

**Barbershop Conversations Training Outcomes**



# Barbershop Conversations



# Questions?



## **ER** EnVision Resolution **A Wellness Movement**

### **Contact Us**

- **Follow US**  
IG: [envision.resolution](#)  
FB: [EnVision Resolution](#)
- **Email**  
[adavis@ermovement.com](mailto:adavis@ermovement.com)  
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- **Website**  
[ermovement.com](http://ermovement.com)

Children's Board of Hillsborough County  
 Executive Director Report  
 April 24, 2026 – May 28, 2026      40 Meetings

|   |
|---|
| Florida Association of Children's Councils & Trusts (FACCT) Executive Directors Meeting |
| Tampa Chamber Work Redefined Series   |
| Tyheshia Scott – Lutheran Services Florida  |
| Felicia Rucker-Crosby - Hillsborough County Homeless & Community Services               |
| Diana Santangelo – Thrive By Five   |
| Owen Young & Monica Narain – Hillsborough County Public Schools                         |
| Chris Groeber – USF   |
| Early Learning Coalition (ELC) Service & Delivery Committee                             |
| Kimberly McCabe – Boys and Girls Club Tampa Bay   |
| Funding Forward: Insights from Funders & Data Driven Storytelling Series                |
| FACCT Executive Directors Meeting   |
| Dr. Fred Hicks – ELC  |
| Stacy Baier – Helios Foundation   |
| Shannon Rhodes – Hillsborough County  |
| Community Alliance  |
| Freddy Barton – Safe and Sound Hillsborough   |
| Pat Grosz & Jennifer Mitchell– Positive Family Partners                                 |
| Marlene York – Family Enrichment Center   |
| CADR  |
| Learn and Play Service Observation  |
| Dr. Lisa Smith – LMS Consulting of FL   |
| PACES Hope in Hillsborough Dinner   |
| SPEAKING EVENT – PACES Conference   |
| PACES Leadership Luncheon   |
| Michele Watson - FACCT  |
| Commission on the Status of Women   |
| Community Alliance Advisory Meeting   |
| Daphne Fudge  |
| Travis Emery & Katie Sheffield – Scouts of America                                      |
| CBHC Foundation Annual Meeting  |
| Michele Watson - FACCT  |
| Dr. Fred Hicks – ELC  |
| Marcia Mejia – U. S. House Rep. Kathy Castor's Office                                   |
| Edison Elementary School Pantry Visit – Feeding Tampa Bay                               |
| Tour of Enterprising Latinas with Liz Gutierrez   |
| Freddy Barton – Safe and Sound Hillsborough   |
| Freddy Barton – Safe and Sound Hillsborough   |
| 83 Degrees Interview with Phil Morgan   |
| Owen Young & Monica Narain – Hillsborough County Public Schools                         |
| Community of Practice Meeting   |

# Demographic Highlights

FY26 Q1 - Q2  
Preliminary

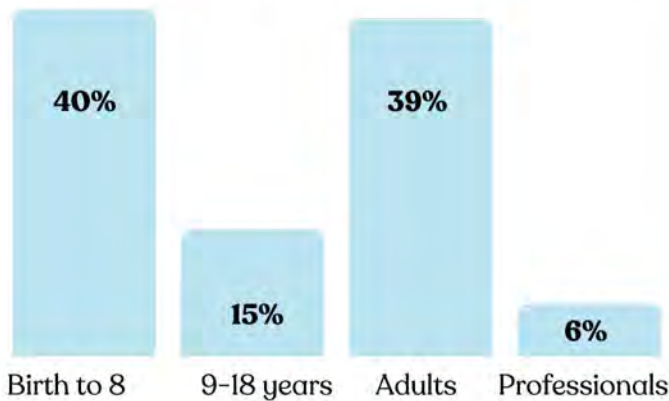
**38,975**

Number of unduplicated participants served by our funded programs from October 1, 2025 through March 31, 2026

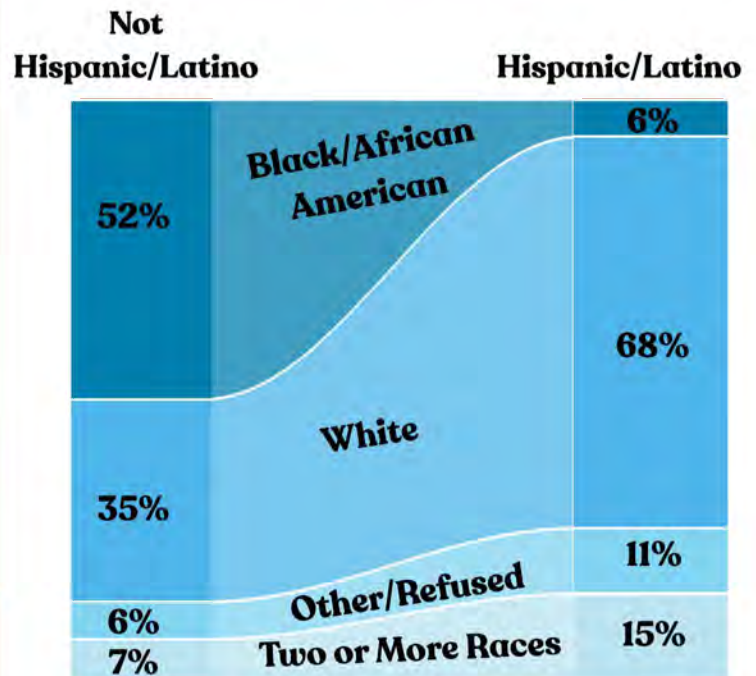
**36,669 Adults and Children**  
**2,306 Professionals**

## Ages

Our Children's Board funded programs primarily serve children birth to age 8 and their caregivers



## Race and Ethnicity



## Gender

The majority of program participants served are **Female**

**67%**



More than 68% Hispanics reported White for race, with 6% reported as Black or African American which differed greatly from the Non-Hispanic population.

**Contract Signature Log**  
**Programs ONLY**  
**FY 2026**

| Entity/Agency  | Contract Type | Brief Description                     | Contract Period        | Contract Amount | Board Approved | Signed By     | Date Signed |
|--|---------------|---------------------------------------|------------------------|-----------------|----------------|---------------|-------------|
| MUSEUM OF SCIENCE AND INDUSTRY, INC.   | Standard      | 2026 Spring and Summer Passports      | 3/16/2026-8/07/2026    | \$32,190        | N/A            | Rebecca Bacon | 3/25/2026   |
| CHILDREN'S MUSEUM OF TAMPA, INC., D/B/A GLAZER CHILDREN'S MUSEUM   | Standard      | 2026 Spring and Summer Passports      | 3/16/2026-7/31/2026    | \$21,000        | N/A            | Rebecca Bacon | 3/26/2026   |
| LIGHTNING FOUNDATION, INC.   | Standard      | 2026 Spring and Summer Passports      | 3/16/2026-7/24/2026    | \$50,750        | N/A            | Rebecca Bacon | 3/31/2026   |
| REDEFINERS WORLD LANGUAGES, INC.   | Standard      | Academic Achievers - AMENDMENT        | 10/1/2025-4/06/2026    | \$85,645        | N/A            | Rebecca Bacon | 4/8/2026    |
| FLORIDA EDUCATION FUND, INC.   | Standard      | Next Man Up: Rooted In Hope-AMENDMENT | 12/19/25 - 9/30/26     | \$292,613       | No             | Rebecca Bacon | 4/6/2026    |
| GZL EDUCATIONAL FOUNDATION INCORPORATED  | Standard      | Men of Tomorrow                       | 4/01/2026 - 9/30/2026  | \$50,000        | N/A            | Rebecca Bacon | 4/16/2026   |
| GENTLEMEN'S QUEST OF TAMPA, INC.   | Standard      | Community-Based Youth Success         | 4/01/2026 - 9/30/2026  | \$50,000        | N/A            | Rebecca Bacon | 4/16/2026   |
| TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC.  | Standard      | Drowning Prevention                   | 4/06/2026-9/30/2026    | \$141,463       | Yes            | Rebecca Bacon | 4/20/2026   |
| HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH COUNTY, INC. | Standard      | Childcare Accreditation               | 3/2/2026-9/30/2026     | \$300,000       | Yes            | Rebecca Bacon | 4/22/2026   |
| NAMI HILLSBOROUGH, INC.  | Standard      | Creative Pathways to Mental Health    | 4/01/2026 - 9/30/2026  | \$50,000        | N/A            | Paula Scott   | 5/1/2026    |
| SOLITA'S HOUSE INC.  | Standard      | Comprehensive Housing Counseling      | 4/01/2026 - 9/30/2026  | \$50,000        | N/A            | Paula Scott   | 5/1/2026    |
| GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC.  | Standard      | Family Care and Wellness              | 4/06/2026-9/30/2026    | \$261,068       | Yes            | Paula Scott   | 5/1/2026    |
| NO NEED INC.   | Standard      | Affordable Repair & Safety            | 4/01/2026-9/30/2026    | \$50,000        | N/A            | Paula Scott   | 5/4/2026    |
| BOYS & GIRLS CLUBS OF TAMPA BAY, INC.  | Standard      | Youth Resiliency and Wellness         | 4/06/2026-9/30/2026    | \$107,365       | Yes            | Rebecca Bacon | 5/5/2026    |
| GENTLEMEN'S QUEST OF TAMPA, INC.   | Standard      | 2026 Youth Wellness Camp              | 05/18/2026 - 7/09/2026 | \$23,063        | N/A            | Rebecca Bacon | 5/7/2026    |

**Contract Signature Log**  
**Programs ONLY**  
**FY 2026**

| Entity/Agency  | Contract Type | Brief Description                                | Contract Period     | Contract Amount | Board Approved | Signed By     | Date Signed |
|--|---------------|--|---------------------|-----------------|----------------|---------------|-------------|
| UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE | Standard      | Project MENTOR-AMENDMENT                         | 1/12/2026-9/30/2026 | \$200,000       | Yes            | Rebecca Bacon | 5/8/2026    |
| WATER SMART TOTS, INC. dba WATER SMART TOTS FOUNDATION                 | Standard      | Float First for Infants and Toddlers             | 5/01/2026-9/30/2026 | \$38,081        | N/A            | Rebecca Bacon | 5/11/2026   |
| THE FAMILY ENRICHMENT CENTER, INC.                                     | Standard      | 2026 Summer STEAM-sational                       | 5/18/2026-7/17/2026 | \$36,004        | N/A            | Rebecca Bacon | 5/15/2026   |
| REDEFINERS WORLD LANGUAGES INC.  | Standard      | 2026 Summer Spanish Language and Technology Camp | 5/18/2026-6/26/2026 | \$33,356        | N/A            | Rebecca Bacon | 5/19/2026   |
| TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC.        | Standard      | 2026 Teen Summer Experience                      | 5/18/2026-7/09/2026 | \$22,229        | N/A            | Rebecca Bacon | 5/19/2026   |
| HOUSING AUTHORITY OF THE CITY OF TAMPA                                 | Standard      | 2026 Summer at the Oaks                          | 5/18/2026-7/24/2026 | \$31,869        | N/A            | Rebecca Bacon | 5/20/2026   |



Fiscal Year 2025 - 2026

Monthly Financial Report

**April 2026**

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8. Five Year Projections
9. New Program Funding (Unallocated) Report
10. New Program Funding Report – Detail

## Fiscal Year 2025-2026 Budget

**FY 2025-2026**

**Original  
Budget**

**Revenues**

|  |            |
|--|------------|
| Ad-Valorem Taxes                             | 79,085,342 |
| Investment Income                            | 6,715,000  |
| Administrative Services Organization Funding | 400,000    |
| Other Community Partner Funding              | 250,000    |
| Miscellaneous Income                         | 15,200     |

**Total Revenues**

**86,465,542**

**Expenditures**

Program Expenditures:

|                                       |            |
|---------------------------------------|------------|
| Program Funding (Continuation Grants) | 81,057,379 |
| New Program Funding (unallocated)     | 5,404,000  |

Total Program Expenditures:

86,461,379

Operating

|                                  |           |
|----------------------------------|-----------|
| Employee Salaries and Benefits   | 7,232,216 |
| Contracted Professional Services | 587,895   |
| CBHC FRC Occupancy Expenditures  | 512,114   |
| Facility Expenditures            | 329,594   |
| Other Operating                  | 782,364   |

Total Operating

9,444,183

Capital Expenditures

4,011,000

Mandatory Government Fees

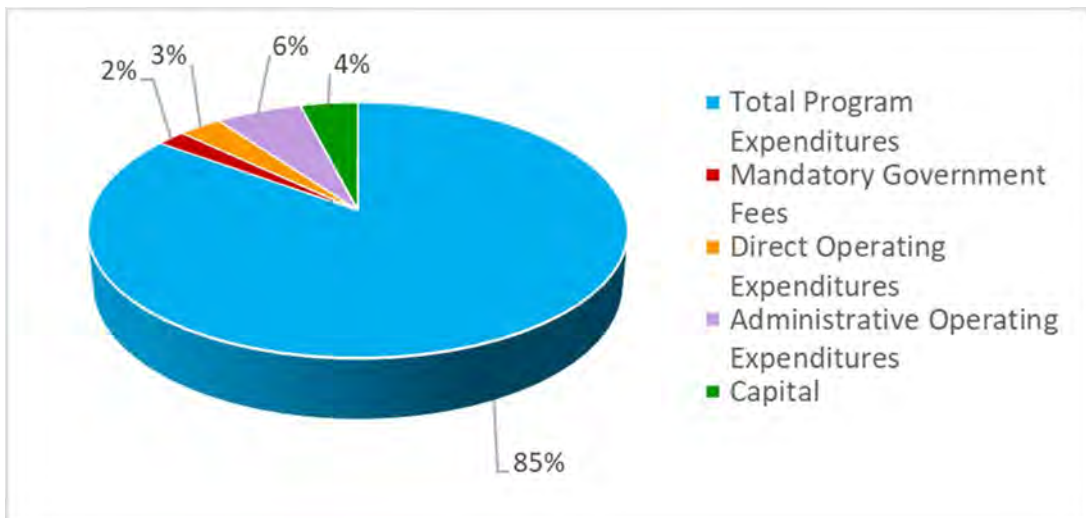
2,012,807

**Total Expenditures**

**101,929,369**

**Net Spend Down of Fund Balance**

**(15,463,827)**



## ***Financial Statement Category Definitions***

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the County based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community, managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. An example is the Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner funding** represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, Hillsborough County BOCC.
- **Miscellaneous Income** consists of match revenue from the insurance company, cash back from the credit card, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide support to participants of case management programs.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including Federal Insurance Contributions Act (FICA), life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
- **Contracted Professional Services** represents amounts budgeted for contracted information technology services, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and seven (7) CBHC Family Resource Centers (CB FRC) occupancy expenditures, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships, and subscriptions. Also included are support activities with provider agencies and community organizations for training and events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include Tax Collector's fee, Property Appraiser's fee as well as the City Storm Water fee.

## Statement of Revenues and Expenditures

**April-2026**

|  | FY 2025-<br>2026<br>YTD Budget | FY 2025-<br>2026<br>YTD Actual | FY 2025-<br>2026<br>Variance \$ | FY 2025-<br>2026<br>Variance % |
|--|--------------------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>Revenues</b>                              |                                |                                |                                 |                                |
| Ad-Valorem Taxes                             | 73,549,368                     | 76,203,346                     | 2,653,978                       | 4%                             |
| Investment Income                            | 3,917,083                      | 3,371,523                      | (545,560)                       | -14%                           |
| Administrative Services Organization Funding | 58,333                         | 34,401                         | (23,932)                        | -41%                           |
| Other Community Partner Funding              | 0                              | 0                              | 0                               | 0%                             |
| Miscellaneous Income                         | 8,867                          | 11,490                         | 2,623                           | 30%                            |
| <b>Total Revenues</b>                        | <b>77,533,651</b>              | <b>79,620,760</b>              | <b>2,087,109</b>                | <b>3%</b>                      |
| <b>Expenditures</b>                          |                                |                                |                                 |                                |
| Program Expenditures:                        |                                |                                |                                 |                                |
| Program Funding (Including Unallocated)      | 38,043,007                     | 33,302,703                     | 4,740,304                       | 12%                            |
| Total Program Expenditures:                  | 38,043,007                     | 33,302,703                     | 4,740,304                       | 12%                            |
| Operating Expenditures                       |                                |                                |                                 |                                |
| Employee Salaries and Benefits               | 4,218,793                      | 4,017,413                      | 201,380                         | 5%                             |
| Contracted Professional Services             | 342,939                        | 206,822                        | 136,117                         | 40%                            |
| CBHC FRC Occupancy Expenditures              | 298,733                        | 294,341                        | 4,392                           | 1%                             |
| Facility Expenditures                        | 192,263                        | 178,339                        | 13,924                          | 7%                             |
| Other Operating                              | 456,379                        | 348,647                        | 107,732                         | 24%                            |
| Total Operating                              | 5,509,107                      | 5,045,562                      | 463,545                         | 8%                             |
| Capital Expenditures                         | 2,339,750                      | 2,121,218                      | 218,532                         | 9%                             |
| Mandatory Government Fees                    | 1,771,270                      | 1,818,857                      | (47,587)                        | -3%                            |
| <b>Total Expenditures</b>                    | <b>47,663,134</b>              | <b>42,288,340</b>              | <b>5,374,794</b>                |                                |
| <b>Net Cash Flow</b>                         | <b>29,870,517</b>              | <b>37,332,420</b>              | <b>7,461,903</b>                |                                |

## Revenue Variance Analysis

April-2026

|  | FY 2025-<br>2026<br>YTD Budget | FY 2025-<br>2026<br>YTD Actual | FY 2025-<br>2026<br>Variance \$ | FY 2025-<br>2026<br>Variance % |
|--|--------------------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>Revenues</b>                              |                                |                                |                                 |                                |
| Ad-Valorem Taxes                             | 73,549,368                     | 76,203,346                     | 2,653,978                       | 4%                             |
| Investment Income                            | 3,917,083                      | 3,371,523                      | (545,560)                       | -14%                           |
| Administrative Services Organization Funding | 58,333                         | 34,401                         | (23,932)                        | -41%                           |
| Other Community Partner Funding              | 0                              | 0                              | 0                               | 0%                             |
| Miscellaneous Income                         | 8,867                          | 11,490                         | 2,623                           | 30%                            |
| <b>Total Revenues</b>                        | <b>77,533,651</b>              | <b>79,620,760</b>              | <b>2,087,109</b>                | <b>3%</b>                      |

- **Ad-Valorem Taxes**
  - The ad-valorem tax revenue received year-to-date is in line with what was budgeted.
- **Investment Income**
  - Interest received year-to-date is under budget due to a budgeted 4.25% yield in the Florida Prime investment account, with the actual yield approximating 3.84%.
- **Administrative Services Organization**
  - ASO funding revenue received from Hillsborough County BOCC to serve victims of domestic violence is under budget due to the timing of when the funds are expected to be utilized.
- **Other Community Partner Funding**
  - This funding will be received later in the fiscal year.
- **Miscellaneous Income**
  - Income is over budget due to provider repayments received from the prior fiscal year.

## Expenditure Variance Analysis

### Statement of Expenditures

| April-2026                              | FY 2025-<br>2026<br>YTD Budget | FY 2025-<br>2026<br>YTD Actual | FY 2025-<br>2026<br>Variance \$ | FY 2025-<br>2026<br>Variance % |
|---|--------------------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>Expenditures</b>                     |                                |                                |                                 |                                |
| Program Expenditures:                   |                                |                                |                                 |                                |
| Program Funding (Including Unallocated) | 38,043,007                     | 33,302,703                     | 4,740,304                       | 12%                            |
| Total Program Expenditures:             | 38,043,007                     | 33,302,703                     | 4,740,304                       | 12%                            |
| Operating                               |                                |                                |                                 |                                |
| Employee Salaries and Benefits          | 4,218,793                      | 4,017,413                      | 201,380                         | 5%                             |
| Contracted Professional Services        | 342,939                        | 206,822                        | 136,117                         | 40%                            |
| CBHC FRC Occupancy Expenditures         | 298,733                        | 294,341                        | 4,392                           | 1%                             |
| Facility Expenditures                   | 192,263                        | 178,339                        | 13,924                          | 7%                             |
| Other Operating                         | 456,379                        | 348,647                        | 107,732                         | 24%                            |
| Total Operating                         | 5,509,107                      | 5,045,562                      | 463,545                         | 8%                             |
| Capital Expenditures                    | 2,339,750                      | 2,121,218                      | 218,532                         | 9%                             |
| Mandatory Government Fees               | 1,771,270                      | 1,818,857                      | (47,587)                        | -3%                            |
| <b>Total Expenditures</b>               | <b>47,663,134</b>              | <b>42,288,340</b>              | <b>5,374,794</b>                |                                |

- **Program Expenditures**
  - Total program expenditures are under budget due to certain providers not being current on invoicing the Children’s Board.
- **Employee Salaries and Benefits**
  - Expenditures year-to-date are in line with what was budgeted.
- **Contracted Professional Services**
  - Expenditures are under budget year-to-date due to underspending on various IT-related professional services as well as community education and awareness.
- **CBHC FRC Occupancy Expenditures**
  - Expenditures year-to-date are in line with what was budgeted.
- **Facility Expenditures**
  - Expenditures year-to-date are in line with what was budgeted.
- **Other Operating**
  - Expenditures are under budget year-to-date due to certain subscriptions which will not be purchased until later in the fiscal year, as well as training and events expenses being postponed until at least the next fiscal year.
- **Capital Expenditures**
  - Expenditures year-to-date are in line with what was budgeted.
- **Mandatory Government Fees**
  - Expenditures year-to-date are in line with what was budgeted.

Children's Board Of Hillsborough County  
Investments Statement

**April-2026**

| <u>Investment Instrument</u> | <u>Financial Institution</u>          | <u>Balance</u>            | <u>Maturity</u> | <u>Yield</u> |
|------------------------------|---------------------------------------|---------------------------|-----------------|--------------|
| Checking                     | Wells Fargo Government Advantage      | 3,675,681                 | 1 day           | 0.48%        |
| LGIP                         | Florida State Board of Administration | <u>144,877,247</u>        | N/A             | 3.84%        |
|                              |                                       | <b><u>148,552,928</u></b> |                 |              |

**CHILDREN'S BOARD OF HILLSBOROUGH COUNTY  
PROJECTIONS**

**FY 2024 - 2025 to FY 2029 - 2030**

**Millage Rate .4589**



|   | <b>FY 2024 -<br/>2025<br/>Budget</b> | <b>FY 2024 -<br/>2025<br/>Estimated<br/>Actual</b> | <b>FY 2025 -<br/>2026<br/>Budget</b> | <b>FY 2026 -<br/>2027<br/>Budget</b> | <b>FY 2027 -<br/>2028<br/>Budget</b> | <b>FY 2028 -<br/>2029<br/>Budget</b> | <b>FY 2029 -<br/>2030<br/>Budget</b> |
|---|--------------------------------------|--|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| <b>MILLAGE RATE</b>   | <b>0.4589</b>                        | <b>0.4589</b>                                      | <b>0.4589</b>                        | <b>0.4589</b>                        | <b>0.4589</b>                        | <b>0.4589</b>                        | <b>0.4589</b>                        |
| <u>Projected Tax Revenue</u> (millage rate @ .4589 w/ 6.5% inc. in tax base in FY 2026, 5.8% inc. in FY 2027, 5.9% inc. in FY 2028, 5.9% inc. in FY 2029, 5.9% inc. in FY 2030) | 73,920,760                           | 74,765,018   | 79,085,342                           | 83,634,882                           | 88,531,285                           | 93,716,575                           | 99,207,798                           |
| Investment Income   | 5,579,649                            | 6,126,000  | 6,715,000                            | 5,257,393                            | 4,506,959                            | 3,683,475                            | 2,872,345                            |
| Administrative Services Organization and Other Community Partner  | 1,010,000                            | 835,521  | 650,000                              | 650,000                              | 650,000                              | 650,000                              | 650,000                              |
| Miscellaneous Income  | 11,000                               | 43,888   | 15,200                               | 15,200                               | 15,200                               | 15,200                               | 15,200                               |
| <b>Total Revenue Available</b>  | <b>80,521,409</b>                    | <b>81,770,427</b>                                  | <b>86,465,542</b>                    | <b>89,557,475</b>                    | <b>93,703,444</b>                    | <b>98,065,250</b>                    | <b>102,745,343</b>                   |
| <u>Operating Expenditures</u>   | 8,895,792                            | 8,293,852  | 9,444,183                            | 9,857,267                            | 10,297,183                           | 10,766,531                           | 11,268,260                           |
| Mandatory Government Fees   | 1,912,015                            | 1,919,478  | 2,012,807                            | 2,384,212                            | 2,523,759                            | 2,671,540                            | 2,828,040                            |
| Building and Capital Reserve Expenditures   | 4,000,000                            | 1,000,000  | 4,011,000                            | 4,000,000                            | 4,000,000                            | 4,000,000                            | 4,000,000                            |
| <u>Program Funding (Continuation Grants)</u>  | 70,457,801                           | 65,817,474   | 81,057,379                           | 87,881,470                           | 92,202,414                           | 99,639,986                           | 102,974,686                          |
| <u>New Program Funding (Unallocated)</u>  | 6,380,000                            | 5,692,372  | 5,404,000                            | 2,575,000                            | 5,475,000                            | 1,275,000                            | 2,075,000                            |
| <b>Total Expenditures</b>   | <b>91,645,608</b>                    | <b>82,723,176</b>                                  | <b>101,929,369</b>                   | <b>106,697,949</b>                   | <b>114,498,356</b>                   | <b>118,353,057</b>                   | <b>123,145,986</b>                   |
| <b>Net Income (Spend Down)</b>  | <b>(11,124,199)</b>                  | <b>(952,749)</b>                                   | <b>(15,463,827)</b>                  | <b>(17,140,474)</b>                  | <b>(20,794,912)</b>                  | <b>(20,287,807)</b>                  | <b>(20,400,643)</b>                  |
| <b>Fund Balance</b>   |                                      |  |                                      |                                      |                                      |                                      |                                      |
| Total Fund Balance Beginning of Year  | 100,431,554                          | 105,178,016  | 104,225,267                          | 88,761,440                           | 71,620,966                           | 50,826,054                           | 30,538,247                           |
| Net Income (Spend Down of Fund Balance)   | (11,124,199)                         | (952,749)  | (15,463,827)                         | (17,140,474)                         | (20,794,912)                         | (20,287,807)                         | (20,400,643)                         |
| <b>Total Fund Balance End of Year after Spend Down</b>  | <b>89,307,355</b>                    | <b>104,225,267</b>                                 | <b>88,761,440</b>                    | <b>71,620,966</b>                    | <b>50,826,054</b>                    | <b>30,538,247</b>                    | <b>10,137,604</b>                    |
| Less Non-Spendable Fund Balance Reserve   | (19,732)                             | (19,732)   | (19,732)                             | (19,732)                             | (19,732)                             | (19,732)                             | (19,732)                             |
| Less Committed Fund Balance Reserve (Operating Reserve)   | (4,590,259)                          | (4,144,431)  | (5,106,661)                          | (5,345,567)                          | (5,736,368)                          | (5,929,488)                          | (6,169,614)                          |
| Less Committed Fund Balance Reserve (Building & Capital Reserve)  | (1,575,327)                          | (1,575,327)  | (1,965,027)                          | (1,912,129)                          | (2,291,914)                          | (2,663,270)                          | (2,955,458)                          |
| Less Assigned Fund Balance Reserve  | (67,076,807)                         | (94,087,663)                                       | (78,623,835)                         | (61,483,362)                         | (40,688,450)                         | (20,400,643)                         |                                      |
| <b>Unassigned Fund Balance</b>  | <b>16,045,230</b>                    | <b>4,398,114</b>                                   | <b>3,046,184</b>                     | <b>2,860,176</b>                     | <b>2,089,590</b>                     | <b>1,525,114</b>                     | <b>992,800</b>                       |

**Definitions:**

**Non-Spendable Fund Balance Reserve** includes pre-paid expenditures.

**Committed Fund Balance Reserve** includes the following:

-Operating Reserve: 5.01% of budgeted total expenditures for the year, which would be necessary to access in the unforeseen event of a decline in revenues.

-Building & Capital Reserve: funds for future investments in real property, as well as for the maintenance of current Children's Board-owned properties.

**Assigned Fund Balance Reserve** consists of the planned spend-down of the fund balance in future years, which is necessary to support commitments to multi-year grants.

**Unassigned Fund Balance** represents the funds available for any purpose (not restricted, assigned, or committed).

The reserve amounts above are determined and approved by the Board each year during the budgeting process.

**FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT**  
**Regular Board Meeting - May 28, 2026**

|  | <b>Beginning Budget</b> | <b>Adjustments</b> | <b>Revised Budget</b> | <b>YTD Amount Approved</b> | <b>YTD Uncommitted Funds Available</b> | <b>Current Funding Requests</b> | <b>Uncommitted Funds Available</b> |
|--|-------------------------|--------------------|-----------------------|----------------------------|--|---------------------------------|------------------------------------|
| <b>Pathways to Wellness (Strategic Initiatives)</b>    | 74,000                  | (614)              | 73,386                | 73,386                     | -                                      |                                 | -                                  |
| <b>Boys' Mentoring (Strategic Initiatives)</b>         | 350,000                 | (57,387)           | 292,613               | 292,613                    | -                                      |                                 | -                                  |
| <b>Trauma-Informed Schools (Strategic Initiatives)</b> | 100,000                 | (100,000)          | -                     | -                          | -                                      |                                 | -                                  |
| <b>Small Nonprofit Grants</b>                          | 400,000                 | (111,919)          | 288,081               | 288,081                    | -                                      |                                 | -                                  |
| <b>Summer Services Grants</b>                          | 330,000                 | 745,505            | 1,075,505             | 1,075,505                  | -                                      |                                 | -                                  |
| <b>Mentoring (SDHC)</b>                                | 200,000                 |                    | 200,000               | 200,000                    | -                                      |                                 | -                                  |
| <b>Childcare Accreditation (Strategic Initiatives)</b> | 300,000                 |                    | 300,000               | 300,000                    | -                                      |                                 | -                                  |
| <b>Youth Council</b>                                   | 100,000                 | (13,951)           | 86,049                | 86,049                     | -                                      |                                 | -                                  |
| <b>Additional Priorities from Strategic Planning</b>   | 1,200,000               | (393,586)          | 806,414               | 778,205                    | 28,209                                 |                                 | 28,209                             |
| <b>Match and Leveraged Investments</b>                 | 1,225,000               |                    | 1,225,000             | 1,003,870                  | 221,130                                |                                 | 221,130                            |
| <b>Water Safety</b>                                    | 150,000                 |                    | 150,000               | 141,468                    | 8,532                                  |                                 | 8,532                              |
| <b>Emerging Community Needs Funding</b>                | 250,000                 |                    | 250,000               | 27,400                     | 222,600                                |                                 | 222,600                            |
| <b>Spring and Summer Passports</b>                     | 200,000                 |                    | 200,000               | 185,480                    | 14,520                                 |                                 | 14,520                             |
| <b>Technical Assistance Grants - Capacity Building</b> | 225,000                 | (68,048)           | 156,952               | 156,520                    | 432                                    |                                 | 432                                |
| <b>Emergency Funding</b>                               | 300,000                 |                    | 300,000               | -                          | 300,000                                |                                 | 300,000                            |
| <b>Totals</b>  | <b>5,404,000</b>        | <b>-</b>           | <b>5,404,000</b>      | <b>4,608,577</b>           | <b>795,423</b>                         | <b>-</b>                        | <b>795,423</b>                     |

|   |                  |
|---|------------------|
| Original Continuation Funding Budget                      | 81,057,379       |
| Actual Contract Amount Negotiated                         | (79,961,291)     |
| <b>Additional Amt Available from Continuation Funding</b> | <b>1,096,088</b> |

|   |          |
|---|----------|
| Remaining from Continuation Summer Contracts                | -        |
| Just Initiative-Woven Empowerment expansion                 | (42,734) |
| Children's Home Network-Guiding Stars amendment (reduction) | 31,870   |
| Big Brothers Big Sisters-Elementary amendment (reduction)   | 52,928   |
| Redefiners-Academic Achievers amendment (reduction)         | 28,317   |

|                                      |                  |
|--------------------------------------|------------------|
| <b>Net Additional \$\$ Available</b> | <b>1,166,469</b> |
|--------------------------------------|------------------|

**FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT**  
**Regular Board Meeting - May 28, 2026**

| Agency   | Program                    | Funding Description  | Pathways to Wellness (Strategic Initiatives) | Boys' Mentoring (Strategic Initiatives) | Trauma-Informed Schools (Strategic Initiatives) | Small Nonprofit Grants | Summer Services Grants | Mentoring (SDHC) | Childcare Accreditation (Strategic Initiatives) | Youth Council | Additional Priorities from Strategic Planning | Match and Leveraged Investments | Water Safety | Emerging Community Needs Funding | Spring and Summer Passports | Technical Assistance Grants - Capacity Building | Emergency Funding |
|--|----------------------------|--|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|--------------|----------------------------------|-----------------------------|---|-------------------|
| Hillsborough County School Readiness Coalition, Inc. d/b/a Early Learning Coalition of Hillsborough County, Inc. | School Readiness Funding   | Provide up to 2,700 children from low income working families access to early care education and support at centers and family childcare homes throughout Hillsborough County (unanticipated loss of BOCC funding)   |  |   |   |                        |                        |                  |   |               |   | 276,000                         |              |                                  |                             |   |                   |
| Salesian Sisters of Tampa, Inc. d/b/a Salesian Youth Center  | SYC-Floor Safety           | The Salesian Youth Center needs to reseal gym floor for safety purposes to continue programming for community partners that work with children.  |  |   |   |                        |                        |                  |   |               |   | 39,807                          |              |                                  |                             |   |                   |
| Champions for Children, Inc.   | PACES: Awareness to Action | Currently, PACES Hillsborough relies on a single certified Science of HOPE trainer. This significantly limits the number of people who can be trained and slows the spread of trauma-informed practices. Expanding our capacity is both urgent and necessary to ensure that every corner of our county has access to the protective power of HOPE. |  |   |   |                        |                        |                  |   |               |   |                                 |              | 27,400                           |                             |   |                   |
| ECHO of Brandon, Inc.  | THHI Challenge Grant       | Rehousing for families experiencing homelessness for which shelters are not available; partially fund a Housing Specialist to assist families in Hillsborough County for support and coverage of rental and utility expenses.  |  |   |   |                        |                        |                  |   |               |   | 37,500                          |              |                                  |                             |   |                   |

**FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT**  
**Regular Board Meeting - May 28, 2026**

| Agency   | Program   | Funding Description   | Pathways to Wellness (Strategic Initiatives) | Boys' Mentoring (Strategic Initiatives) | Trauma-Informed Schools (Strategic Initiatives) | Small Nonprofit Grants | Summer Services Grants | Mentoring (SDHC) | Childcare Accreditation (Strategic Initiatives) | Youth Council | Additional Priorities from Strategic Planning | Match and Leveraged Investments | Water Safety | Emerging Community Needs Funding | Spring and Summer Passports | Technical Assistance Grants - Capacity Building | Emergency Funding |
|--|---|---|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|--------------|----------------------------------|-----------------------------|---|-------------------|
| Feeding America Tampa Bay, Inc.  | Feeding Minds School Pantry Program   | To address ongoing household food insecurity through access to high quality food for students and their families through distribution at HCPS sites. Procurement of food, delivery, training for pantry operations to a network of 27 schools during the school year and summer for school sites that are open.   |  |   |   |                        |                        |                  |   |               |   | 536,601                         |              |                                  |                             |   |                   |
| ReDefiners World Languages, Inc.                                       | Academic Achievers  | The program will match tutor and student for 1-2 hours per week with similar process for ten weeks.   |  |   |   |                        |                        |                  |   |               |   | 113,962                         |              |                                  |                             |   |                   |
| Metropolitan Ministries, Inc.  | Pathways to Wellness  | Funds will be utilized to promote wellbeing at Frost Elementary and Giunta Middle School through mindfulness and resiliency services for students, teachers, and staff. Program staff will also maintain classroom Safe Corners and PBIS stores, student resources that reinforce positive behaviors and a healthier school climate.                                | 73,386                                       |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             |   |                   |
| University of South Florida Board of Trustees, A Public Body Corporate | Project MENTOR: Motivating, Empowering, Navigating and Thriving with Opportunities for Resilience | The project will establish a mentoring program for students enrolled in Potter, Foster, James and Burney Elementary Schools. It will align the HCPS Mentoring Framework with a research-based intervention - Check & Connect. Mentors will build strong relationships with their mentees and target increased student engagement, attendance, and academic success. |  |   |   |                        |                        | 200,000          |   |               |   |                                 |              |                                  |                             |   |                   |

**FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT**  
**Regular Board Meeting - May 28, 2026**

| Agency  | Program                            | Funding Description  | Pathways to Wellness (Strategic Initiatives) | Boys' Mentoring (Strategic Initiatives) | Trauma-Informed Schools (Strategic Initiatives) | Small Nonprofit Grants | Summer Services Grants | Mentoring (SDHC) | Childcare Accreditation (Strategic Initiatives) | Youth Council | Additional Priorities from Strategic Planning | Match and Leveraged Investments | Water Safety | Emerging Community Needs Funding | Spring and Summer Passports | Technical Assistance Grants - Capacity Building | Emergency Funding |
|---|------------------------------------|--|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|--------------|----------------------------------|-----------------------------|---|-------------------|
| Frameworks of Tampa Bay, Inc.                                   | Teens in Action Leadership Council | The program will provide service and leadership experiences to high school youth in 9th-12th grade. The program will support youth by offering community service projects, Teen Council meetings, youth retreats, community partner fairs, and formal presentations to community stakeholders.   |  |   |   |                        |                        |                  |   | 86,049        |   |                                 |              |                                  |                             |   |                   |
| Florida Education Fund, Inc.                                    | Next Man Up: Rooted in Hope        | This tiered program model utilizes the Science of HOPE to build a healthier, more connected community, shifting the narrative from adversity to possibility. The program is projected to serve 150 children and 17 adults during the contract term.  |  | 292,613                                 |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             |   |                   |
| Children's Museum of Tampa, Inc. d/b/a Glazer Children's Museum | FY 2026 Spring & Summer Passports  | Spring and Summer Camp Imagination consists of multiple classes (separated by age/grade). Classes follow a consistent schedule including morning story times, snack and lunch breaks, museum play time, and afternoon outdoor play. Each week is based on an imaginative theme with cross-curricular programs that are aligned to Florida state standards. |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  | 21,000                      |   |                   |
| Museum of Science and Industry (MOSI)                           | FY 2026 Spring & Summer Passports  | MOSI offers hands-on, inquiry-based STEAM camps. They will host about 200 students per week over a ten-week period.  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  | 32,190                      |   |                   |

**FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT**  
**Regular Board Meeting - May 28, 2026**

| Agency   | Program   | Funding Description   | Pathways to Wellness (Strategic Initiatives) | Boys' Mentoring (Strategic Initiatives) | Trauma-Informed Schools (Strategic Initiatives) | Small Nonprofit Grants | Summer Services Grants | Mentoring (SDHC) | Childcare Accreditation (Strategic Initiatives) | Youth Council | Additional Priorities from Strategic Planning | Match and Leveraged Investments | Water Safety | Emerging Community Needs Funding | Spring and Summer Passports | Technical Assistance Grants - Capacity Building | Emergency Funding |
|--|---|---|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|--------------|----------------------------------|-----------------------------|---|-------------------|
| Lightning Foundation, Inc.                                     | FY 2026 Spring & Summer Passports                   | One week of multi-sport spring break camp will be offered March 16-20, 2026. Four weeks of multi-sport camp will be offered in the summer. This will be an action-packed sports camp featuring ball hockey, daily activities, and exclusive Lightning gear. |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  | 50,750                      |   |                   |
| Blue Star Families, Inc.                                       | Tampa Chapter Technological Needs                   | Purchase of a Ricoh Aficio MP C2003 Color Laser MFP copier along with the required toner and developer, two iPads, and a MacBook Pro  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 9,990   |                   |
| Community Stepping Stones, Inc.                                | Strengthening Systems and Student Skills Initiative | Purchase of Department of Children and Families certification for staff, three security cameras, one projector  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 6,420   |                   |
| Cultural Arts Theater, Inc.                                    | Organization Capacity Building 2026                 | Purchase of website development and digital infrastructure services and curriculum development  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 9,650   |                   |
| ECHO of Brandon, Inc.  | ECHO - Capacity Building for Expansion              | Purchase of Monday.com and QuickBooks by adding users, two printers, two computer setups, one smartboard  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 10,000  |                   |
| Elevate Tampa Bay, Inc.  | Salesforce Upgrade                                  | Purchase of three Salesforce subscriptions and consulting services through Tipping Points   |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 10,000  |                   |
| Enhance Your Chance Title 1 Community Development Center, Inc. | Connect for Kids: Technology Infrastructure         | Purchase of one Peachjar Digital Flyer distribution system, two volunteer management software licenses (Volgistics), three grant management subscriptions (Instrumentl), four program evaluation software licenses (Apricot Social Solutions)               |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 7,150   |                   |

**FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT**  
**Regular Board Meeting - May 28, 2026**

| Agency   | Program  | Funding Description   | Pathways to Wellness (Strategic Initiatives) | Boys' Mentoring (Strategic Initiatives) | Trauma-Informed Schools (Strategic Initiatives) | Small Nonprofit Grants | Summer Services Grants | Mentoring (SDHC) | Childcare Accreditation (Strategic Initiatives) | Youth Council | Additional Priorities from Strategic Planning | Match and Leveraged Investments | Water Safety | Emerging Community Needs Funding | Spring and Summer Passports | Technical Assistance Grants - Capacity Building | Emergency Funding |
|--|--|---|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|--------------|----------------------------------|-----------------------------|---|-------------------|
| G3 Life Applications, Inc.                                 | G3 Capacity Building                             | Purchase of one desktop computer and high capacity printer with toner, 11 tablets with accompanying charger storage case, one moveable smartboard and stand, equipment for youth to design and print custom promotional items, contracted services to enhance the functionality of G3's website   |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 9,928   |                   |
| Greater Palm River Point Community Development Corporation | Palm River Family Services                       | Purchase of a color printer/copier and monthly service costs  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 7,148   |                   |
| Just Initiative, Inc.                                      | J/I Financial Audit                              | Purchase of agency audit services   |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 10,000  |                   |
| Learn Tampa Bay, Inc. d/b/a Achieve Plant City             | Achieve Tech Advance                             | Purchase of a security system, productivity/technology support (IT service plan and 10 Microsoft licenses), desktop computer  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 10,000  |                   |
| Love INC of Metro Tampa, Inc.                              | Technology and Client Management System Upgrades | Purchase of four Dell Inspiron 24 all-in-one PCs with Windows 11, four Dell Inspiron 14 2-in-1 laptops with Windows 11, three Dell Pro 22 monitors, upgrade client management system (Charity Tracker)  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 9,685   |                   |
| Nonprofit Leadership Center of Tampa Bay, Inc.             | Event Management Software & Systems              | Purchase of two Arlo administrator licenses, 5,000 paid registrations (classroom training and events), 2,000 free registrations (hosted webinars), one-time data migration with full integration and implementation, training for six full-time staff and marketing partners, 15-20 hours of additional time for web development and data migration hours |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 10,000  |                   |

**FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT**  
**Regular Board Meeting - May 28, 2026**

| Agency                                       | Program                         | Funding Description  | Pathways to Wellness (Strategic Initiatives) | Boys' Mentoring (Strategic Initiatives) | Trauma-Informed Schools (Strategic Initiatives) | Small Nonprofit Grants | Summer Services Grants | Mentoring (SDHC) | Childcare Accreditation (Strategic Initiatives) | Youth Council | Additional Priorities from Strategic Planning | Match and Leveraged Investments | Water Safety | Emerging Community Needs Funding | Spring and Summer Passports | Technical Assistance Grants - Capacity Building | Emergency Funding |
|--|---------------------------------|--|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|--------------|----------------------------------|-----------------------------|---|-------------------|
| Positive Spin, Inc.                          | Capacity Building               | Purchase of eight updated laptops and necessary software licenses  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 9,049   |                   |
| Preserve Vision Florida, Inc.                | Database for Strategic Analysis | Purchase of data consulting services for the purpose of soliciting best practice solutions from software and database companies, assisting with the formulation of an RFP for the procurement of those services, and guidance in the identification and selection of a vendor who can meet the identified needs and requirements |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 10,000  |                   |
| Rooted in Play Corp, Inc.                    | Rooted in Play Help us Grow     | Purchase of a comprehensive strategic planning process including professional facilitation, data collection and analysis, stakeholder engagement, planning sessions, and production of the final strategic plan and implementation guide   |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 8,500   |                   |
| Tampa Heights Junior Civic Association, Inc. | THJCA Audit                     | Purchase of agency audit services  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 9,000   |                   |
| The EnVision Resolution Foundation, Inc.     | Capacity Building Project       | Purchase of consulting services for long-term strategic planning, brand growth, web development, and communications  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  |                             | 10,000  |                   |

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| Hillsborough County School Readiness Coalition, Inc. d/b/a Early Learning Coalition of Hillsborough County, Inc. | Childcare Accreditation           | The ONEHillsborough team identified 14 licensed childcare centers/family childcare homes within the targeted zip codes, which serve at least 60% of school readiness children. The goal is to provide Gold Seal Accreditation opportunities to these centers/homes to increase quality of early learning and improve school readiness through accreditation.                              |  |   |   |                        |                        |                  | 300,000   |               |   |                                 |              |                                  |                             |   |                   |
| Tampa Museum of Art  | FY 2026 Spring & Summer Passports | The museum's facilities provide space for up to three camps at a time, including a multimedia room, access to new technology in the Tech Classroom, and pottery and sculpture building in the new Ceramic Studio. Camps are taught by skilled art educators supported by assistant facilitators and volunteers using the museum's world class collections and exhibitions as inspiration. |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  | 8,400                       |   |                   |
| ZooTampa at Lowry Park   | FY 2026 Spring & Summer Passports | ZooTampa has been offering summer camps for over 20 years. Guidelines of the American Camp Association are followed to support a fun learning environment for the summer.   |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  | 39,176                      |   |                   |
| Tampa Theatre  | FY 2026 Spring & Summer Passports | Full day Live Action Camp gives campers the opportunity to work together to create, produce, and act in their original short films. Campers will also participate in film studies, learn new filming techniques, practice special effects, and more.  |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  | 2,400                       |   |                   |

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|--|---|--|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|--------------|----------------------------------|-----------------------------|---|-------------------|
| Straz Center for the Performing Arts                         | FY 2026 Spring & Summer Passports                   | Performing arts camp will be provided again this summer. The Patel Conservatory was fully reaccredited in 2023 by the Southern Association of Colleges and Schools Council on Accreditation and School Improvement.                    |  |   |   |                        |                        |                  |   |               |   |                                 |              |                                  | 31,564                      |   |                   |
| NAMI Hillsborough, Inc.                                      | Voices & Vision: Creative Pathways to Mental Health | The initiative will provide prevention-focused services designed to strengthen youth protective factors and increase community mental health literacy in Hillsborough County.  |  |   |   | 50,000                 |                        |                  |   |               |   |                                 |              |                                  |                             |   |                   |
| No Need, Inc.  | Affordable Repair & Safety                          | Funding will support the repair of three to five vehicles per week, contributing to the safety of the adults and children riding inside.   |  |   |   | 50,000                 |                        |                  |   |               |   |                                 |              |                                  |                             |   |                   |
| Gentlemen's Quest of Tampa, Inc.                             | Community-Based Youth Success                       | The program will provide structured, direct services designed to strengthen youth engagement, social-emotional development, and family involvement.  |  |   |   | 50,000                 |                        |                  |   |               |   |                                 |              |                                  |                             |   |                   |
| Water Smart Tots, Inc. d/b/a The Water Smart Tots Foundation | Float First for Infants and Toddlers                | The program will provide survival-based water safety instruction designed specifically for infants and toddlers who are not developmentally ready for traditional learn-to-swim programs.  |  |   |   | 38,081                 |                        |                  |   |               |   |                                 |              |                                  |                             |   |                   |
| Solita's House, Inc.   | Comprehensive Housing Counseling                    | To address the critical housing needs in Hillsborough County, the proposed program will provide comprehensive, client-centered services designed to prevent displacement, stabilize households, and support long-term housing success. |  |   |   | 50,000                 |                        |                  |   |               |   |                                 |              |                                  |                             |   |                   |

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|--|--|---|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|--------------|----------------------------------|-----------------------------|---|-------------------|
| GZL Educational Foundation, Inc.                                       | Men of Tomorrow                              | The program will provide structured, evidence-informed services designed to increase college readiness, leadership development, and exposure to postsecondary and career pathways.  |  |   |   | 50,000                 |                        |                  |   |               |   |                                 |              |                                  |                             |   |                   |
| Boys & Girls Clubs of Tampa Bay, Inc.                                  | Youth Resiliency and Wellness                | The program will deliver a coordinated set of non-clinical mental health wellness, prevention, and early intervention services across 12 independent Boys & Girls Clubs sites in Hillsborough County.   |  |   |   |                        |                        |                  |   |               | 107,365                                       |                                 |              |                                  |                             |   |                   |
| University of South Florida Board of Trustees, A Public Body Corporate | The Center for Family Healing and Resilience | The program will provide trauma-informed, healing-centered, and developmentally tailored programming for families across Hillsborough County.   |  |   |   |                        |                        |                  |   |               | 400,000                                       |                                 |              |                                  |                             |   |                   |
| Gulf Coast Jewish Family and Community Services, Inc.                  | Family Care and Wellness                     | The program will provide individualized, clinically based support services to parents and caregivers of children from birth to high school age, teen parents and pregnant teen and adult individuals, and youth aged 11-18 years, who are experiencing challenges either individually or as part of a family system that impacts the stability of their home. |  |   |   |                        |                        |                  |   |               | 270,840                                       |                                 |              |                                  |                             |   |                   |

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|---------------------------------------|--|--|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|--------------|----------------------------------|-----------------------------|---|-------------------|
| Tampa Metropolitan Area YMCA, Inc.    | Drowning Prevention                                    | In an effort to ensure all children have access to water safety education and swim lessons and to aim to reduce drowning incidents and build confidence in and around water, the program will focus on three key areas of safety: swim lessons, safety around water, and first aid/CPR classes and lifeguard certification.  |  |   |   |                        |                        |                  |   |               |   |                                 | 141,468      |                                  |                             |   |                   |
| Boys & Girls Clubs of Tampa Bay, Inc. | 2026 Slots Summer Camp Program                         | BGCTB Summer Camp provides safe, full-day care with engaging academics, hands-on enrichment, physical activity, and nutritious meals. Youth will build skills, stay active, and connect with caring staff in a structured environment designed to support learning, confidence, and positive social development throughout the summer.   |  |   |   |                        | 549,505                |                  |   |               |   |                                 |              |                                  |                             |   |                   |
| Miss Latina Tampa Corp                | 2026 Slots Summer Leadership for Girls and Young Women | Camp will empower Latina girls ages 10-16 through leadership development, confidence-building workshops, cultural enrichment, financial literacy, wellness activities, and mentorship. Participants will engage in hands-on learning, team projects, and community service in a safe, structured environment designed to strengthen self-esteem, academic motivation, and personal growth. |  |   |   |                        | 15,000                 |                  |   |               |   |                                 |              |                                  |                             |   |                   |

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|------------------------------------|---|--|--|---|---|------------------------|------------------------|------------------|---|---------------|---|---------------------------------|----------------|----------------------------------|-----------------------------|---|-------------------|--|
| Serving Hands CDC, Inc.            | 2026 Slots Youth Leadership Summer Camp | Camp will be offered to youth ages 8-14 for enrichment using chess-based mentoring, STEM learning, character development, financial literacy, and structured fitness and nutrition activities. Programs will emphasize safety, academic enrichment, social-emotional learning, and healthy lifestyles in a supervised, structured summer environment.          |  |   |   |                        | 26,250                 |                  |   |               |   |                                 |                |                                  |                             |   |                   |  |
| The Skills Center, Inc.            | 2026 Slots After Hours                  | After Hours 2026 is an 8-week summer evening enrichment and youth development program operated by The Skills Center for high school youth in Hillsborough County, with a focus on students from low-income, historically underserved neighborhoods.  |  |   |   |                        | 245,000                |                  |   |               |   |                                 |                |                                  |                             |   |                   |  |
| Tampa Metropolitan Area YMCA, Inc. | 2026 Slots Tampa YMCA                   | Every Tampa Y Summer Camp location incorporates traditional camp activities like outdoor games, art and sports, plus a variety of adventures throughout the week while they learn the Y's Core Values: caring, honesty, respect and responsibility. Camp will be offered at their ten Hillsborough County locations, Monday-Friday from 7:30am-6pm, ages 5-14. |  |   |   |                        | 239,750                |                  |   |               |   |                                 |                |                                  |                             |   |                   |  |
| <b>TOTAL</b>                       |   |  | <b>73,386</b>                                | <b>292,613</b>                          | <b>-</b>  | <b>288,081</b>         | <b>1,075,505</b>       | <b>200,000</b>   | <b>300,000</b>                                  | <b>86,049</b> | <b>778,205</b>                                | <b>1,003,870</b>                | <b>141,468</b> | <b>27,400</b>                    | <b>185,480</b>              | <b>156,520</b>                                  | <b>-</b>          |  |

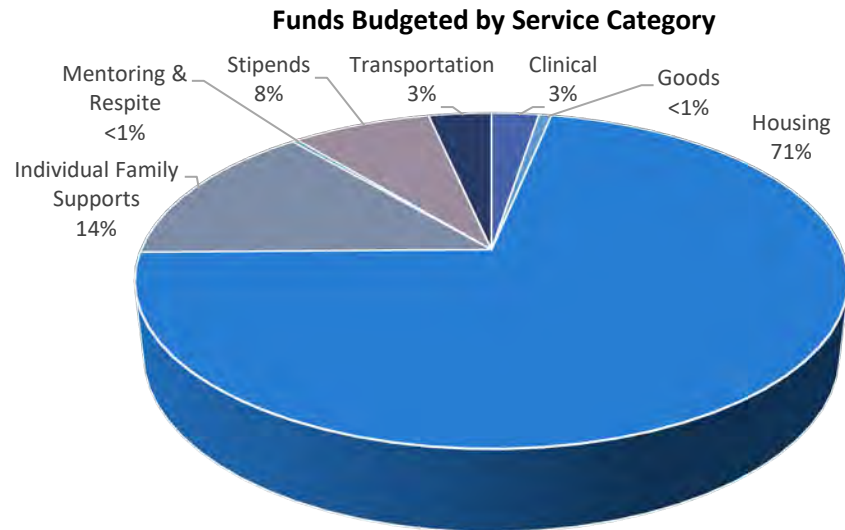
**Total Approved 4,608,577**

## Children's Board ASO - Fiscal Year 2026 Update as of 5-19-2026

*5-19-26 is day number 231 (of 365) of FY26 (63%)*

|                         | Funds Available    | Funding Reserves | Allocated to Programs | Budgeted           | Program Reserves | Expenses Paid      | Percent Budgeted |
|-------------------------|--------------------|------------------|-----------------------|--------------------|------------------|--------------------|------------------|
| <b>Children's Board</b> | \$4,100,000        | \$365,000        | \$3,735,000           | \$2,851,090        | \$883,910        | \$2,619,899        | 70%              |
| <b>BOCC DV</b>          | \$100,000          | \$0              | \$100,000             | \$50,139           | \$49,861         | \$46,980           | 50%              |
|                         | <b>\$4,200,000</b> | <b>\$365,000</b> | <b>\$3,835,000</b>    | <b>\$2,901,229</b> | <b>\$933,771</b> | <b>\$2,666,878</b> |                  |

| Top Ten Services - All Funding Sources |              |                |                |
|--|--------------|----------------|----------------|
| Service                                | # of Budgets | Funds Budgeted | Trend vs. FY25 |
| Tutor                                  | 946          | \$348,908      | ↑              |
| Electric                               | 669          | \$231,594      | —              |
| Rental Assistance                      | 549          | \$818,820      | ↓              |
| Public Transportation                  | 460          | \$30,898       | ↑              |
| Baby Items                             | 429          | \$87,235       | ↑              |
| Emergency Shelter                      | 386          | \$297,478      | ↑              |
| Furniture                              | 194          | \$131,526      | ↑              |
| Food Stipend                           | 171          | \$50,522       | ↑              |
| Clothing Stipend                       | 169          | \$53,391       | ↑              |
| Security Deposit                       | 167          | \$341,953      | —              |



|                           | FY26 YTD | FY25 Total |
|---------------------------|----------|------------|
| <b>Programs</b>           | 65       | 66         |
| <b>Case Managers</b>      | 417      | 395        |
| <b>Providers Utilized</b> | 637      | 909        |
| <b>Providers Added</b>    | 224      | 469        |
| <b>Families</b>           | 3,014    | 4,915      |
| <b>Budgets</b>            | 5,373    | 7,918      |
| <b>Payments</b>           | 5,578    | 9,006      |

# GOOD NEWS

REGULAR BOARD MEETING

MAY 2026

*from our funded partners*



**THEME: Child Abuse Prevention**



Children's Board  
HILLSBOROUGH COUNTY

[www.ChildrensBoard.org](http://www.ChildrensBoard.org)

# Children's Board Family Resource Center

TOWN 'N COUNTRY

## HIGHLIGHT: CHILD ABUSE PREVENTION INITIATIVES

At the **Children's Board Family Resource Center in Town 'N Country**, one of the most inspiring programs is the children's choir led by Yusimi Alba.

Yusimi's journey with the center is a true reflection of growth and commitment. She first joined as a member and, through her passion and dedication, quickly became a volunteer and an active member of the FCAC. Today, she leads a program that is transforming the lives of many children and families.



What began as a weekly practice has grown into a thriving choir of more than 20 children who gather every Wednesday at 4:30 PM. With the support of their families, these young participants not only enjoy the activity, but also build confidence, discipline, and a love for music.

Under Yusimi's leadership, the choir has developed with a vision of professionalism

and excellence. The impact of their work has gone far beyond the Center's walls. In December, the group performed a **Christmas concert** at the Children's Board of Hillsborough County, and in April, they were invited to perform at the **Child Abuse Prevention Month event**, where they truly shined and showcased their talent.

Yusimi continues to guide and inspire the children, using every celebration as an opportunity for them to grow and express their talents.

*This story reflects the power of community and how one individual's passion can create opportunities for many, and how a community full of talented and committed professionals can make a lasting difference in building a better society.*

# Glazer Children's Museum

LEARN & PLAY TAMPA BAY

## IN WHAT WAYS HAS CHILDREN'S BOARD FUNDING SUPPORTED YOUR EFFORTS TO CREATE SAFE, NURTURING, AND SUPPORTIVE ENVIRONMENTS FOR CHILDREN AND FAMILIES?

The Children's Board generously funds Learn & Play Tampa Bay and the Summer Passports program, which together provide access to safe, nurturing, and supportive environments for children from birth to 5th grade. Learn & Play Tampa Bay brings play sessions to the seven Children's Board Family Resource Centers. The play sessions are designed for children from birth to age 5 and their caregivers to support their child's development, deepen their familial bond, and build community support all through play. The majority of adults evaluated at the end of sessions consistently report their child has improved school readiness skills and that they, as the caregiver, have increased understanding of their child's development, social supports, and parenting skills. This program is fully accessible at no cost to all residents of Hillsborough County, thanks to funding from the Children's Board.



Beyond age 5, the Children's Board provides a safe, nurturing, and supportive environment for school-age kids to attend Camp Imagination through the Summer Passport program. At camp, children explore different imaginative themes, learn more about themselves, and make new friends in a playful, hands-on learning environment. All of the parents evaluated reported that Camp Imagination is a safe and caring place for their child to learn and have fun. The Children's Board provides opportunities for children to access an enriching and safe summer experience.

# Girl Scouts of West Central Florida

## G I R L S C O U T T R O O P P R O G R A M

### IMPACT STORY - A CHILD SHOWING RESILIENCE OR EMOTIONAL GROWTH



Jennifer, a Daisy Girl Scout, has demonstrated remarkable growth over the course of the year that speaks to the powerful impact of lessons girls are learning through the Girl Scout program. When Jennifer first joined Girl Scout Troop 96019 at Kenly Park that is supported by the Children’s Board of Hillsborough County, she at times found it challenging to remain in the meeting room with the rest of the troop. At times, she could become overwhelmed and reactive, sometimes growing emotional or experiencing conflict with peers over shared materials. This caused her to need to step away from the activity to work on calming skills, which meant missing parts of the meetings and troop activities.

Through the consistent support, structure, and encouragement provided by the caring mentors within the Girl Scout program, Jennifer began to work to build critical self-regulation and communication skills. A meaningful example of her progress occurred during a recent solar system art project. After being given a five-minute warning to finish using paint, Jennifer’s newfound skills helped her to respond calmly and respectfully, saying, “I know you gave the warning about no more paint, but Ms. Lisa, may I please have some more purple paint?”

This moment reflected a significant shift in her ability to express her needs appropriately, demonstrate patience, and respect established boundaries.

Jennifer’s transformation has been extraordinary. Her site coach has shared that her growth since September has also been recognized and celebrated.

Jennifer’s journey is a powerful testament to the impact of the Girl Scout program, highlighting how a supportive and inclusive environment can nurture resilience, strengthen communication, and build confidence in managing emotions—skills that will continue to guide her well beyond her time in Girl Scouts.

# Seniors in Service

## READERS IN MOTION

### **IN WHAT WAYS HAS CHILDREN'S BOARD FUNDING SUPPORTED YOUR EFFORTS TO CREATE SAFE, NURTURING, AND SUPPORTIVE ENVIRONMENTS FOR CHILDREN AND FAMILIES?**

Children's Board funding has made a real difference in how students and families are supported each day through Readers in Motion. With these resources, consistent programming, classroom materials, and technology are provided to help create a stable and welcoming environment for children. For example, students receiving tablets for academic support has been especially impactful. These tools



give students access to learning opportunities both in and out of the classroom, helping them stay engaged, build confidence, and keep up with their peers. Having that kind of support in place also helps ensure students are spending their time in safe, structured, and meaningful ways.

The funding has also helped strengthen relationships with families and school communities. More opportunities for parent involvement and consistent communication have made it easier to build trust over time. One partner school has shared that Readers in Motion is highly valued within their school and the local community. That kind of feedback reflects the impact of this work - not just on individual students, but on the overall sense of support and connection within the school environment.

Overall, this support allows Readers in Motion to be intentional about creating spaces where children feel safe, supported, and ready to learn. It's not just about the resources, but it's about the consistency, relationships, and sense of belonging being built. Over time, students become more confident and engaged, and families feel more connected and supported, which is at the heart of creating safe and nurturing environments.

# Bay Area Legal Services

## HOUSING STABILITY PROGRAM

### **IN WHAT WAYS HAS CHILDREN'S BOARD FUNDING SUPPORTED YOUR EFFORTS TO CREATE SAFE, NURTURING, AND SUPPORTIVE ENVIRONMENTS FOR CHILDREN AND FAMILIES?**

The key to Bay Area Legal Services' Housing Stability Program is the integration and complimentary work of lawyers and social workers, both advocating for the family, at the same time. See some examples below:



Ms. T, a single mother, came to Bay Area Legal Services facing an eviction as a result of losing her employment. Ms. T was concerned the threat of eviction would not only affect well-being but that of her daughter. Ms. T received legal advocacy from an attorney and was referred to a Bay Area Legal Services social worker to help with employment and financial assistance. Through legal advocacy and a referral for rental assistance, Ms. T was able to evade eviction while she secured new employment. When her lease ended, Ms. T and her daughter were able to find new housing, uninhibited as an eviction lawsuit never hit her rental history.



Ms. B's pregnancy had impacted her ability to work which had negatively impacted the household's finances. The family came to Bay Area Legal Services for assistance as these developments were now impeding their ability to stay current on rent. Bay Area Legal Services was able to legally advocate for the family to remain housed. After Ms. B gave birth, the Social Worker at Bay Area Legal was able to assist Ms. B with securing vital baby care items from Walmart. Bay Area Legal Services also helped Ms. B to locate an appropriate three-bedroom unit and appropriately use her Section 8 Housing Choice Voucher to get moved in. The Bay Area Legal Services Social Worker also referred Ms. B to Homemakers of Hope, who helped the family secure beds, bedframes, a desk, and other additional items to make the space a home. Ms. B and her family are ecstatic and stable!

# Children's Board Family Resource Center

## CENTRAL TAMPA



### **SUCCESS STORY:**

Georgelina and her family became members of the Children's Board Family Resource Center in 2025.

Through the support of the Central Tampa staff, the family was connected to Preserve Vision Florida and A! SLS Success through Learning & Support services.

‘Thanks to the center, I was able to receive contact lenses free of charge, which has greatly improved my vision, as well as access introductory language courses and reading tutoring for my daughter. The tutoring has helped boost her confidence and progress in school. These services have made a meaningful difference in our lives, and I am very grateful. We now feel more hopeful about our future.’”

# University Area CDC

## GET MOVING! PROGRAM

### SUCCESS STORY:



When Patrick first joined the program, he was very shy and reserved. Over time, however, we have witnessed a truly remarkable transformation. His confidence has grown tremendously, and he is now far more comfortable communicating, participating, and engaging with others. His social skills have genuinely blossomed, and it has been incredibly rewarding to see him come into his own.

Cooking, in particular, has become a true passion for him. He eagerly participates and never misses an opportunity to get involved. It is especially inspiring to see him already expressing interest in possibly pursuing cooking in the future which is something this program has helped nurture and encourage in a meaningful way.

We are incredibly grateful to the University Community Development Corporation's Get Moving! Program for the positive impact it has had on Patrick's growth and development. Through his participation in both Tae Kwon Do and cooking classes, he has gained skills, confidence, and a sense of purpose that will stay with him for years to come.

As the Deputy Director of the Get Moving! Program, I have had the privilege of watching Patrick grow year after year. His journey is a powerful example of the difference this program can make, and we could not be more proud of all that he has accomplished.



## Outreach Events Calendar

The Children's Board will have a presence at the following community events. Contact Dexter Lewis, Director of Public Relations, at [lewisbd@childrensboard.org](mailto:lewisbd@childrensboard.org) for more information about a particular event.

### June

- 06.03.26 Hillsborough County Tax Collector's 2026 Safety Awareness Month**  
2814 East Hillsborough Avenue, Tampa  
9:00 am-1:00 pm
- 06.06.26 Day of Play**  
Feeding Tampa Bay  
3624 Causeway Boulevard, Tampa  
10:00 am - 12:00 pm
- 06.10.26 Hillsborough County Tax Collector's 2026 Safety Awareness Month**  
4706 Sydney Road, Plant City  
9:00 am-1:00 pm
- 06.20.26 Children's Board Free Family Day**  
Tampa Museum of Art  
120 West Gasparilla Plaza, Tampa  
11:00 am-4:00 pm