CHILDREN'S BOARD OF HILLSBOROUGH COUNTY
REGULAR BOARD MEETING
August 27, 2026 ~ 3:00 PM
AGENDA

MISSION: The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

CALL TO ORDER

Attendance Verification	R. DeLaVergne
Quorum Verification	R. DeLaVergne
Invocation and Pledge of Allegiance	A. Mayts

PUBLIC COMMENT — R. DeLaVergne

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those to address the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three minutes.

EXECUTIVE DIRECTOR DISCLOSURE — R. Bacon

ACTION ITEMS

1. Approval; June 25, 2026 Regular Board Meeting Minutes	R. DeLaVergne
2. Approval FY 2026-2027 Regular Board & Executive/Finance Meeting Schedules	R. Bacon
3. Approval; Execute a 2-Year Lease for Town & Country Family Resource Center	P. Scott
4. **Approval;** FY 27 Family Resource Center Leases	P. Scott
5. Approval; Final FY 2026-2027 Millage Rate	D. Monasterio
6. Approval; Final FY 2026-2027 Budget	D. Monasterio
7. Approval; Audit Extension Request – CDC of Tampa	D. Monasterio
8. Approval; Feeding Tampa Bay, Inc. Match Increase	M. Negron

PROVIDER PRESENTATIONS

One More Child Family Support Program	Deanna Berkes

REPORTS/PRESENTATIONS

1. Executive Director Reports	R. Bacon
A. Activities – June 26, 2026 – August 27, 2026	
2. Programs Reports	M. Negron
3. Finance Report	D. Monasterio
4. Public Relations Report	D. Lewis

OLD/NEW BUSINESS

ADJOURNMENT

ATTACHMENTS

1. Contract Signature Logs (ASO, Programs, Vendors)
2. July 2026 Financial Statements
3. ASO Report
4. Initial 2026 Annual Contract Evaluation Summary
5. Good News!
6. Outreach Calendar

IMPORTANT DATES

September

Executive/Finance Committee Meeting	September 03, 2026	4:00 PM
Preliminary TRIM/ Public Hearing	September 03, 2026	5:01 PM
Regular Board Meeting	September 14, 2026	3:00 PM
Final TRIM/ Public Hearing	September 14, 2026	5:01 PM

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY
BOARD MEETING
June 25, 2026 ~ 3:00 PM
MINUTES

Subject	Regular Board Meeting	**Date**	June 25, 2026
Facilitator	Robin DeLaVergne, Chair	**Meeting Time**	3:00 PM
Location	1002 East Palm Ave. Tampa, FL 33605	**Actual Meeting Time**	3:02 PM – 3:49 PM
		Adjourned	3:49 PM
Board Member Attendance	Robin DeLaVergne, Chair Ed Narain, Vice-Chair Gwen Myers, Secretary/Treasurer absent	Katherine Essrig Van Ayres Megan Proulx Dempsey Andy Mayts	Shake Washington absent Sarah Naumowich Beth Pasek
Other Attendees	Rebecca Bacon, Executive Director Dave Adams, CBHC Board Attorney Kristina Austin, Recorder Paula Scott, CBHC Staff Maria Negron, CBHC Staff -absent	Dexter Lewis, CBHC Staff Kelly Hickman, CBHC Staff Daniel Monasterio, CBHC Staff Wendy Perez, CBHC Staff Hayden Salandy, CBHC Staff	Genet Stewart, CBHC Staff Phylicia Wagner, CBHC Staff

SUMMARY

Topic	Highlights
I. CALL TO ORDER	R. DeLaVergne called the meeting to order at 3:02 PM. • R. DeLaVergne called for Board attendance verification; • K. Essrig led the Invocation and the Pledge of Allegiance.
PUBLIC COMMENT	R. DeLaVergne asked for Public Comment. The following individuals provided public comment for the Board meeting: 1. Anna X, Community Advocate. 2. Kristen Brown, TRIBE.
II. ACTION ITEMS	
1. 5-28-26 Regular Board Meeting Minutes	R. DeLaVergne requested approval of the May 28, 2026 Regular Board Meeting Minutes. ***Motion (1) by Katherine Essrig to approve the May 28, 2026 Regular Board Meeting Minutes; second by Ed Narain; motion carried (8-0).***
2. Approval Intent to Increase the GMP for Brandon Family Resource Center	P. Scott requested approval to increase the GMP for Brandon Family Resource Center. ***Motion (2) by Ed Narain to approve the increased GMP for the Brandon Family Resource Center; second by Megan Proulx Dempsey; motion carried (8-0).***
3. Approval for Audit Extension for Joshua Way of Hope, Inc.	D. Monasterio requested approval for an audit extension for Joshua Way of Hope, Inc. ***Motion (3) by Beth Pasek to approve the audit extension for Joshua Way of Hope, Inc.; second by Ed Narain; motion carried (8-0).***
4. Approval of Children's Board of Hillsborough County Fund Balance Policy	D. Monasterio requested approval of the Children's Board of Hillsborough County Fund Balance Policy. ***Motion (4) by Ed Narain to approve the Children's Board of Hillsborough County Fund Balance Policy; second by Beth Pasek; motion carried (8-0).***

Topic	Highlights
II. ACTION ITEMS CONT.	
5. Approval of Preliminary FY 2026 - 2027 Millage Rate	D. Monasterio requested approval of the Preliminary FY2026- 2027 Millage Rate. ***Motion (5) by Ed Narain to approve the Preliminary FY2026 – 2027 Millage Rate; second by Megan Proulx Dempsey; Abstention by Katherine Essrig; motion carried (7-0).***
6. Approval of Preliminary FY2026 – 2027 Budget	D. Monasterio requested approval of the Preliminary FY 2026 – 2027 Budget. ***Motion (6) by Sarah Naumowich to approve the Preliminary FY 2026 – 2027 Budget; second by Beth Pasek; motion carried (8-0).***
7. Approval of Audit Extension for St. Joseph's Hospital, Inc.	D. Monasterio requested approval for an audit extension for St. Joseph's Hospital, Inc. ***Motion (7) by Ed Narain to approve the audit extension for St. Joseph's Hospital, Inc.; second by Katherine Essrig; Abstention by Sarah Naumowich; motion carried (7-0).***
III. PROVIDER PRESENTATION	
Tampa Housing Authority/ Building Hope	Keara Civil from the Tampa Housing Authority's provided a presentation outlining the impact of the Building Hope Program.
IV. REPORTS/PRESENTATIONS	
1. Executive Director Report	R. Bacon attended (40) significant meetings between May 28, 2026– June 25, 2026. Highlights for this timeframe included: • Attendance of the monthly Child Abuse Death Review Meeting and participation in the Safe Sleep Taskforce, both focusing on strategies to prevent child deaths; • Visited the Boys and Girls Club in Belmont and Miss Latina Corp, both are summer slots programs and the Tampa Museum of Art Summer Passports program • A funded provider meeting to share information on the potential property tax amendment. R. Bacon notified the Board that work has begun with Safe and Sound Hillsborough on a Safe Summer Series funded by Emerging needs. Hillsborough County is also providing funding to the initiative to help address concerns surrounding the teen takeovers.
2. Programs Report	M. Negron provided an overview of the Draft Funding Release Timeline.
3. ASO Report	K. Hickman provided an overview of the ASO report on current fiscal year data.
4. Strategic Initiatives	G. Stewart reviewed Hillsborough County needs data mapped by zip code.
OLD/NEW BUSINESS	
ADJOURNMENT	The meeting adjourned at 3:49 PM.

MOTIONS
Motion (1) by Katherine Essrig to approve the May 28, 2026 Regular Board Meeting Minutes; second by Ed Narain; motion carried (8-0).
Motion (2) by Ed Narain to approve the increased GMP for the Brandon Family Resource Center; second by Megan Proulx Dempsey; motion carried (8-0).
Motion (3) by Beth Pasek to approve the audit extension for Joshua Way of Hope, Inc.; second by Ed Narain; motion carried (8-0).
Motion (4) by Ed Narain to approve the Children's Board of Hillsborough County Fund Balance Policy; second by Beth Pasek; motion carried (8-0).
Motion (5) by Ed Narain to approve the Preliminary FY2026 – 2027 Millage Rate; second by Megan Proulx Dempsey; Abstention by Katherine Essrig; motion carried (7-0).
Motion (6) by Sarah Naumowich to approve the Preliminary FY 2026 – 2027 Budget; second by Beth Pasek; motion carried (8-0).
Motion (7) by Ed Narain to approve the audit extension for St. Joseph's Hospital, Inc.; second by Katherine Essrig; Abstention by Sarah Naumowich; motion carried (7-0).

READ AND APPROVED BY:

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ROBIN DELAVERGNE
BOARD CHAIR

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ACTION ITEM 2

FY 2026-2027 Regular Board and Committee Meeting Schedules

Initiator: Rebecca Bacon, Executive Director
Action: Approval of FY 2026-2027 Regular Board and Committees Meeting Schedules
Date: Regular Board Meeting, Thursday, August 27, 2026

Recommended Action
The Children's Board Senior Staff recommends approving the FY 2026-2027 Regular Board and Committees Meeting Schedules.

Board Executive and Finance Committee Meetings
(12:00 PM, 2nd Thursday of month unless noted)

October 08, 2026
November 5, 2026 (1st Thursday due to Thanksgiving)
No December 2026 Meeting
January 14, 2027
February 11, 2027
March 11, 2027
April 8, 2027
May 13, 2027
June 10, 2027
No July 2027 Meeting
August 26, 2027 (Budget Workshop 2:30 p.m.)
September 09, 2027

Regular Board Meetings
(3:00 PM, 4th Thursday of month unless noted)

October 22, 2026
November 19, 2026 (3rd Thursday due to Thanksgiving)
No December 2026 Meeting
January 28, 2027
February 25, 2027
March 25, 2027
April 22, 2027
May 27, 2027
June 24, 2027
No July 2027 Meeting
August 26, 2027
September 23, 2027

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ACTION ITEM 3

Approval to Sign Lease for Town & Country Family Resource Center

Initiator: Paula Scott, Director of Operations

Action: Approval for the Executive Director to execute a two-year lease, commencing on December 1, 2026 through November 30, 2028 for the Family Resource Center located at 7520 W. Waters Avenue, Suite 7-9, Tampa, Florida 33615.

Date: Regular Board Meeting Thursday, August 27, 2026

Recommended Action

Board approval authorizing the execution of two-year lease for the Town N' Country Family Resource Center.

Background- Update

- The Children's Board has leased the space currently serving as the Town N' Country Family Resource Center since 2011, including two five-year Board approved lease extensions.
- The current lease expires on November 30, 2026.
- The Children's Board staff and attorney have engaged with the landlord to come to terms on a new two-year lease.
- The additional two-year term will ensure that the Children's Board will be able to provide space for the managing partner to deliver uninterrupted vital services to the children and families in the Town N' Country area.

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ACTION ITEM 4

Approval to Renew Family Resource Centers Lease Payments for FY 27

Initiator: Paula Scott, Director of Operations

Action: Approval to authorize payments for leases for October 1, 2026- September 30, 2027 for:

1. Family Resource Center in North Tampa, estimated rent and common area maintenance is $104,748.
2. Family Resource Center in South County, estimated rent and common area maintenance is $96,096.
3. Family Resource Center in Town n' Country, estimated rent and common area maintenance is $90,000.

Date: Regular Board Meeting Thursday, August 27, 2026

Recommended Action

Board approval authorizing the lease payments for the Children's Board Family Resource Center in North Tampa, located at 116 West Fletcher Avenue, Tampa, FL 33612, the Children's Board Family Resource Center in South County located at 3030 East College Avenue, Ruskin, FL 33570, and the Children's Board Family Resource Center in Town n' Country located at 7520 West Waters Avenue.

Background

- The original lease for the Family Resource Center in North Tampa was signed on June 1, 2016. The term of the current lease expires on May 31, 2029.

- The original lease for the Family Resource Center in South County was signed on January 27, 2012. The term of the current lease expires on November 30, 2027.

- The original lease for the Family Resource Center in Town n' Country was signed on July 1, 2011. The Children's Board intends to execute a lease following Board approval which will expire on November 30, 2028.

ACTION ITEM 5

Approval of FY 2026 - 2027 Millage Rate

Initiator: Daniel Monasterio, Director of Finance

Action: Approval of FY 2026 - 2027 Millage Rate

Date: Regular Board Meeting, Thursday, August 27, 2026

Recommended Action

Approval of FY 2026 - 2027 Millage Rate of .4589.

Background and Next Steps

- The FY 2026 - 2027 budget and millage rate of .4589 was reviewed at the Executive/Finance Committee Budget Workshop on August 27, 2026.
- A preliminary TRIM hearing will be held on September 3, 2026 at 5:01 PM and the final TRIM hearing will be held on September 14, 2026 at 5:01 PM.

Highlights

- The budgeted millage rate of .4589 is unchanged from the current FY 2025 - 2026 millage rate.
- It is estimated that the tax base will increase in FY 2026 – 2027 by 3.5%, for an additional $3 million in current tax revenue.
    - The estimated increase in the tax base for the next four years according to the Florida Office of Economic and Demographic Research is as follows:
        - FY 2027 - 2028 – increase by 7.1%
        - FY 2028 - 2029 – increase by 8.4%
        - FY 2029 - 2030 – increase by 8.6%
        - FY 2030 – 2031 – increase by 8.6%
- The estimated rolled-back rate is .4487.
- .5000 millage rate is the maximum allowable millage rate under the Children's Board statute.

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ACTION ITEM 6
Approval of FY 2026 - 2027 Budget

Initiator: Daniel Monasterio, Director of Finance

Action: Approval of FY 2026-2027 Budget

Date: Regular Board Meeting, Thursday, August 27, 2026

Recommended Action
Approval of a FY 2026 - 2027 Budget of $106,750,371.

Background and Next Steps
- The FY 2026 – 2027 Budget was reviewed at the Executive/Finance Committee Budget Workshop.
- A preliminary TRIM hearing will be held on September 3, 2026 at 5:01 PM and the final TRIM hearing will be held on September 14, 2026 at 5:01 PM.
- The budget detail is attached to this action item.

Budget Highlights
- Total revenue is budgeted at $88.6 million, representing an increase of $2.2 million.
- The FY 2026 - 2027 budget includes a spend-down of $18,108,159 from the fund balance.
- The total expenditures are budgeted at $106.8 million, representing an increase of $4.8 million.
  - Operating expenditures have decreased by $15,263.
  - Mandatory government fees have increased by $37,430.
  - Capital expenditures are budgeted at $4 million.
  - Program expenditures have increased by $4.8 million.
- The continuation grants budget has increased by $6.8 million.
- The $3.5 million in New Program Funding includes opportunities to apply for new or to expand existing grants in traditional Children's Board focus areas.

Attachment

A. FY 2026 - 2027 Annual Budget

FY 2026 - 2027 Annual Budget Report
October 1, 2026 – September 30, 2027
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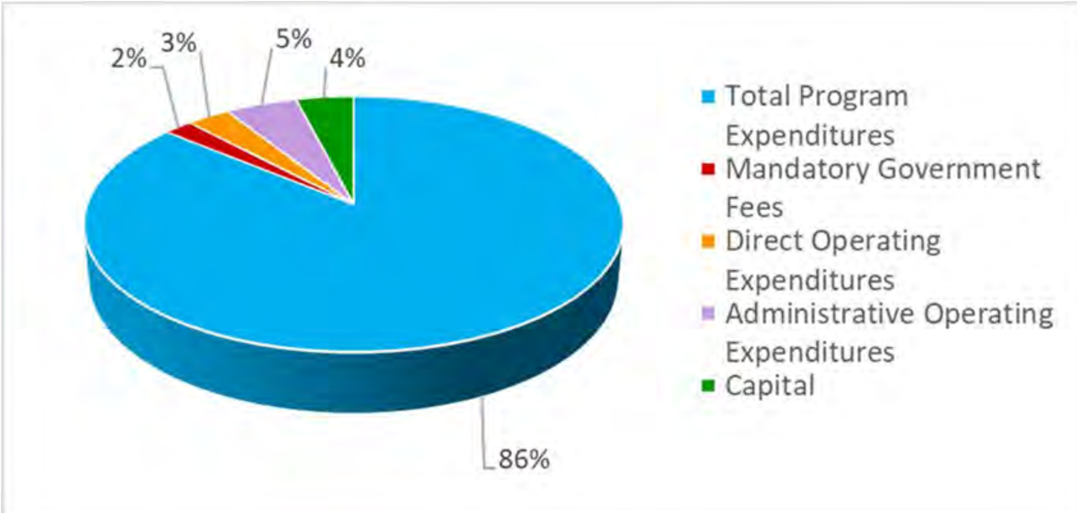
Children's Board Of Hillsborough County
Fiscal Year 2026 - 2027 Budget
October 1, 2026 - September 30, 2027
SUMMARY

Millage Rate: .4589

	FY 2025 - 2026 Budget	FY 2025 - 2026 Estimated Actual	FY 2026 - 2027 Budget
Revenue			
Ad-Valorem Taxes	79,085,342	79,890,995	82,130,212
Investment Income	6,715,000	5,740,000	6,145,000
Administrative Services Organization (ASO)	400,000	100,000	100,000
Other Community Partner Funding	250,000	250,000	250,000
Miscellaneous Income	15,200	21,500	17,000
Total Revenue	**86,465,542**	**86,002,495**	**88,642,212**
Expenditures			
Program Expenditures			
Program Funding (Continuation Grants)	81,057,379	76,409,435	87,816,214
New Program Funding (unallocated)	5,404,000	4,608,577	3,455,000
Total Program Expenditures	86,461,379	81,018,012	91,271,214
Operating Expenditures			
Employee Salaries and Benefits	7,232,216	6,870,606	7,157,094
Contracted Professional Services	587,895	540,125	658,550
CBHC FRC Occupancy Expenditures	512,114	491,963	529,588
CBHC Facility Expenditures	329,594	349,677	339,364
Other Operating	782,364	641,007	744,324
Total Operating Expenditures	9,444,183	8,893,378	9,428,920
Capital Expenditures	4,011,000	4,159,358	4,000,000
Mandatory Government Fees	2,012,807	1,984,508	2,050,237
Total Expenditures	**101,929,369**	**96,055,256**	**106,750,371**
Net Spend Down of Fund Balance	**(15,463,827)**	**(10,052,761)**	**(18,108,159)**

Expenditure Breakdown



- **Total Program Expenditures** include continuation contracts and new program funding.
- **Mandatory Government Fees** include fees for the Hillsborough County Tax Collector, Property Appraiser, and City of Tampa Stormwater Services.
- **Direct Operating Expenditures** include program support staff, conference center expenditures, ONEHillsborough staff, Administrative Services Organization (ASO) operations, and occupancy for the Children's Board Family Resource Centers (CB FRC).
- **Administrative Operating Expenditures** include all other operating expenditures including facilities, finance, information technology, human resources, executive office, senior staff, and public relations.
- **Capital** includes funds for investments in real property, as well as for the maintenance of current Children's Board-owned properties.

Budget Category Definitions

- **Revenue**
  - **Ad-Valorem Taxes** include current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the County based on the tax revenue.
  - **Investment Income** includes revenue from various interest-bearing accounts.
  - **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community, managed by the Children's Board ASO staff. These dollars are also included in the program expenditures line. An example is the Hillsborough County Board of County Commissioners (BOCC).
  - **Other Community Partner Funding** represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, Hillsborough County BOCC.
  - **Miscellaneous Income** consists of match revenue from the insurance company, cash back from the CBHC credit card, and any other miscellaneous revenue received during the year.

- **Expenditures**
  - **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenues and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide support to participants of case management programs.
  - **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
  - **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including Federal Insurance Contributions Act (FICA), life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
  - **Contracted Professional Services** represent amounts budgeted for contracted information technology services, legal, media buys, auditing, and other professional services.
  - **Facility Expenditures** represent necessary costs to operate the Children's Board offices, conference center, and the occupancy expenditures for the seven (7) CBHC Family Resource Centers (CB FRC), including utilities, information technology, maintenance, and repairs.
  - **Other Operating** contains expenditures for staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for the "Truth in Millage" (TRIM) process, budget ads and other public notices, memberships, and subscriptions. Also included are support activities with provider agencies and community organizations for training and events.
  - **Capital Expenditures** include those for investments in real property, as well as for the maintenance of current Children's Board-owned properties.
  - **Mandatory Government Fees** include those for the Hillsborough County Tax Collector, Property Appraiser, and City of Tampa Stormwater Services.

Children's Board Of Hillsborough County
Fiscal Year 2026 - 2027 Budget
October 1, 2026 - September 30, 2027
REVENUE SCHEDULE

Millage Rate: .4589	FY 2025 - 2026 Budget	FY 2025 - 2026 Estimated Actual	FY 2026 - 2027 Budget
Ad-Valorem Taxes			
Current Ad-Valorem	78,440,342	79,224,745	81,474,587
Delinquent Ad-Valorem	20,000	10,000	15,000
Excess Fees Returned	625,000	656,250	640,625
Total	**79,085,342**	**79,890,995**	**82,130,212**
Investment Income			
Interest	6,715,000	5,740,000	6,145,000
Total	**6,715,000**	**5,740,000**	**6,145,000**
Administrative Services Organization (ASO)			
Hillsborough County BOCC	400,000	100,000	100,000
Total	**400,000**	**100,000**	**100,000**
Other Community Partner Funding			
Hillsborough County BOCC	250,000	250,000	250,000
Total	**250,000**	**250,000**	**250,000**
Miscellaneous Income			
Miscellaneous Revenue	15,200	21,500	17,000
Total	**15,200**	**21,500**	**17,000**
Total Revenue	**86,465,542**	**86,002,495**	**88,642,212**

Narrative/Assumptions for FY 2026 - 2027 Budget

Revenue

- **Ad-Valorem Taxes**
  - The FY 2026 - 2027 Hillsborough County tax base estimate is $186,887,608,179, an increase of 3.5% from the final FY 2025 – 2026 tax base.
  - Ad-Valorem revenue is budgeted at 95% to account for the early discounted payment of taxes.
  - The budgeted Ad-Valorem Tax is based on the millage rate of .4589, which remains unchanged since FY 2014 - 2015.
    - .5000 millage rate is the maximum allowable millage under the Children's Board statute.
    - The estimated rolled-back rate is .4487.
  - Current Ad-Valorem Tax revenue has increased by $3,034,245 (3.87%).
  - Delinquent Ad-Valorem revenue is budgeted at $15,000, which is decreased from $20,000 in FY 2025 – 2026.
  - Excess Fees Distribution includes the estimated net overpayment of the 2% Hillsborough County Tax Collection fees that are returned at the end of the year. This amount is expected to increase by $15,625 from the FY 2025 – 2026 amount, budgeted at $640,625. These fees are budgeted in mandatory government fees.

- **Investment Income**
  - The FY 2026 - 2027 interest revenue is budgeted at 3.75%, decreased from 4.25% in FY 2025 - 2026.

- **Administrative Services Organization (ASO)**
  - Funding from Hillsborough County BOCC is provided to serve victims of domestic violence.
  - Funds are administered and managed by the Children's Board ASO and Finance staff.
  - The amount budgeted in this section is also included in the program continuation budget.

- **Other Community Partner Funding**
  - Funding from Hillsborough County BOCC is provided for summer services grants.

- **Miscellaneous Income**
  - This line includes match funding of up to $5,000 from the insurance company for a 50% reimbursement of the purchase of safety items.
  - 1.5% cash back from the CBHC credit card is also budgeted at $10,000 in this line.
  - Additionally, $2,000 is budgeted for provider repayments from the prior fiscal year.

- **Total Revenue**
  - Total Budgeted Revenue for FY 2026 - 2027 has increased by $2,176,670 (2.52%).

Narrative/Assumptions for FY 2026 - 2027 Budget

Program Expenditures

Children's Board Of Hillsborough County
Fiscal Year 2026 - 2027 Budget
October 1, 2026 - September 30, 2027

	FY 2025 - 2026 Budget	FY 2025 - 2026 Estimated Actual	FY 2026 - 2027 Budget
Program Funding (Continuation Grants)			
Children's Board Funded Expenditures	80,657,379	76,309,435	87,716,214
Other Funder Expenditures	400,000	100,000	100,000
Total Recommended Program Funding	81,057,379	76,409,435	87,816,214
New Program Funding (unallocated)	5,404,000	4,608,577	3,455,000
Total Program Expenditures	**86,461,379**	**81,018,012**	**91,271,214**

Program Funding (Continuation Grants)

- Contract/Program Managers and Fiscal Representatives evaluate all FY 2025 - 2026 contracts for administrative compliance, program performance, and fiscal accountability in order to recommend continued funding in FY 2026 - 2027. Newly awarded programs go through a competitive proposal submission process.
- The recommended Total Continuation Grants budget has increased from $81,057,379 in FY 2025 - 2026 to $87,816,214 for FY 2026 - 2027, a net increase of $6,758,835. The change is due to:
  - New funding awarded in FY 2025 – 2026 budgeted at the year two requested amount;
  - A three percent (3%) increase has been recommended for most contracts continuing from FY 2025 – 2026 to FY 2026 – 2027.
- Other Funder Expenditures include dollars from other revenue sources that are included in the provider contracts, such as from Hillsborough County BOCC.
- The Administrative Services Organization (ASO) funding is budgeted at $4,200,000 and includes:
  - CBHC allocation of $4,100,000.
  - Other Funder ASO allocation of $100,000. This funding from Hillsborough County BOCC is for support to victims of domestic violence.
  - ASO allocations are made to funded and qualifying Children’s Board case management programs, Hillsborough County Public Schools Social Work Department, and Early Steps.
  - ASO Request for Applications (RFA) funding budgeted at $500,000 that is available for application between October and April to support non-funded programs.

Children's Board of Hillsborough County

FY 2026 - 2027 Continuation Funding List

AGENCY / Program	If a Lead Agency w/ Subcontractor(s): (List Subcontractors)	FY 2025 - 2026 CONTRACT AMOUNT	RECOMMENDED INCREASE (CHANGE)	FY 2026-2027 RECOMMENDED Up To AMOUNT	NOTES/ASO amount (if applicable)
AFTER SCHOOL ALL-STARS CORPORATION - Afterschool at Pepin Academies Tampa		-	190,398	190,398	New program in FY27
BAY AREA LEGAL SERVICES, INC. - Housing Stability Program		86,068	80,448	166,516	Program re-awarded. ASO $100,000
BAY AREA LEGAL SERVICES, INC. - Lawyers Helping Kids		828,151	24,845	852,996	3% increase
BAY AREA YOUTH SERVICES, INC. - Elevate Beyond Barriers		475,747	14,272	490,019	3% increase
BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. - 1-to-1 Mentoring (Elementary)		263,098	61,379	324,477	3% increase
BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. - 1-to-1 Mentoring (Middle)		315,026	9,451	324,477	3% increase
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. - Afterzone Elementary School Initiative		860,058	25,802	885,860	3% increase
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. - Afterzone Middle School Initiative		1,643,461	49,304	1,692,765	3% increase
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. - Belmont Artists in Motion		-	249,618	249,618	New program in FY27
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. - Brandon Art Masters! (BAM!)		101,195	147,764	248,959	Program re-awarded.
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. - Afterzone Initiative at Giunta Middle		346,674	10,400	357,074	3% increase
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. - Youth Resiliency and Wellness		107,365	112,758	220,123	New FY 2026 program. FY 2027 Year Two Amount only
CHAMPIONS FOR CHILDREN, INC. - Baby Bungalow		318,873	9,566	328,439	3% increase
CHAMPIONS FOR CHILDREN, INC. - DULCE		-	250,000	250,000	New program in FY27
CHAMPIONS FOR CHILDREN, INC. - Family Focus	Ibis Healthcare	560,022	16,801	576,823	3% increase. ASO $25,000
CHAMPIONS FOR CHILDREN, INC. - Great We Grow		225,676	6,770	232,446	3% increase. ASO $10,000
CHAMPIONS FOR CHILDREN, INC. - Layla's House		536,576	16,097	552,673	3% increase. ASO $20,000
CHAMPIONS FOR CHILDREN, INC. - Parents as Teachers		2,245,146	67,354	2,312,500	3% increase. ASO $10,000
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY, INC. - Administrative Services Organization (ASO)		4,100,000	-	4,100,000	No change to recommended amount
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY, INC. - Administrative Services Organization (ASO) Other Funders		100,000	-	100,000	Hillsborough County BOCC (Support for Domestic Violence Victims) $100,000
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK - Caregiver Support Services		2,196,765	65,903	2,262,668	3% increase. ASO $40,000
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK - Guiding Stars Mentoring Program		409,862	45,122	454,984	3% increase. ASO $10,000
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK - Kinship Hillsborough		698,377	20,951	719,328	3% increase. ASO $75,000

Children's Board of Hillsborough County

FY 2026 - 2027 Continuation Funding List

AGENCY / Program	If a Lead Agency w/ Subcontractor(s): (List Subcontractors)	FY 2025 - 2026 CONTRACT AMOUNT	RECOMMENDED INCREASE (CHANGE)	FY 2026-2027 RECOMMENDED Up To AMOUNT	NOTES/ASO amount (if applicable)
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK - Reaching and Inspiring Students Everywhere (RAISE)		1,460,252	43,808	1,504,060	3% increase. ASO $75,000
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK - Supporting and Empowering Educational and Developmental Services (SEEDS)		3,458,603	103,758	3,562,361	3% increase. ASO $250,000
CHILDREN'S MUSEUM OF TAMPA, INC., D/B/A GLAZER CHILDREN'S MUSEUM - Learn & Play Tampa Bay		394,772	-	394,772	No increase (lapse review)
CORPORATION TO DEVELOP COMMUNITIES OF TAMPA, INC. - CDC of Tampa Wealth Builders		703,484	21,105	724,589	3% increase. ASO $50,000
CRISIS CENTER OF TAMPA BAY, INC., THE - Successful Families		765,954	22,979	788,933	3% increase. ASO $20,000
DAWNING FAMILY SERVICES, INC. - A Path to Prevention		500,480	(500,480)	-	FY 2027 merged w/Housing for Success
DAWNING FAMILY SERVICES, INC. - Housing for Success		356,199	644,032	1,000,231	Amended to Investment Grant. 3% increase. ASO $250,000
EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC., THE - Community Developmental Screening		1,114,489	33,435	1,147,924	3% increase. ASO $10,000
EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC., THE - Inclusion Support Services		666,376	19,991	686,367	3% increase
EASTER SEALS FLORIDA, INC. - Early Learning and Intervention Program		752,924	22,588	775,512	3% increase. ASO $20,000
EASTER SEALS FLORIDA, INC. - The Incredible Years		796,299	23,889	820,188	3% increase
ENVISION RESOLUTION FOUNDATION, INC., THE - Barbershop Conversations Mental Health Training		190,000	5,700	195,700	3% increase. Eligible for 20% admin
FAMILY ENRICHMENT CENTER, INC., THE - Autism is Real		1,350,492	40,515	1,391,007	3% increase. ASO $25,000
FAMILY ENRICHMENT CENTER, INC., THE - Motivated Minds		630,492	18,915	649,407	3% increase. ASO $25,000
FAMILY ENRICHMENT CENTER, INC., THE - Kinship Care		421,658	12,650	434,308	3% increase. ASO $60,000
FAMILY HEALTHCARE FOUNDATION, INC., THE - Connecting Kids to Care		876,316	26,289	902,605	3% increase
FEEDING AMERICA TAMPA BAY, INC. - Feeding Minds School Pantry Program		536,601	-	536,601	Match grant pending information from the county.
FLORIDA EDUCATION FUND, INC. - FEF CodeMasters - Countywide		174,494	75,506	250,000	Program re-awarded.
FLORIDA EDUCATION FUND, INC. - FEF CodeMasters - Strategic Initiatives		205,156	44,844	250,000	Program re-awarded.
FLORIDA EDUCATION FUND, INC. - Next Man Up: Rooted in Hope		292,613	92,764	385,377	New FY 2026 program. FY 2027 Year Two Amount only
FLORIDA STATE UNIVERSITY - Successful Start		1,021,367	-	1,021,367	No increase (lapse review)
FRAMEWORKS OF TAMPA BAY, INC. - Teens In Action™ Leadership Council		86,049	62,811	148,860	New Program FY 2026. FY 2027 Year Two amount only.

Children's Board of Hillsborough County

FY 2026 - 2027 Continuation Funding List

AGENCY / Program	If a Lead Agency w/ Subcontractor(s): (List Subcontractors)	FY 2025 - 2026 CONTRACT AMOUNT	RECOMMENDED INCREASE (CHANGE)	FY 2026-2027 RECOMMENDED Up To AMOUNT	NOTES/ASO amount (if applicable)
GENTLEMEN'S QUEST OF TAMPA, INC. - Community-Based Youth Services		50,000	50,000	100,000	SNP Term ends 9/30/2027. Year 2 amount. Eligible for 20% admin
GIRL SCOUTS OF WEST CENTRAL FLORIDA, INC. - Girl Scout Troop Program		184,615	65,385	250,000	Program re-awarded.
GREATER PALM RIVER POINT COMMUNITY DEVELOPMENT CORPORATION - Media Masters		-	250,000	250,000	New program in FY27. Eligible for 20% admin
GREATER PALM RIVER POINT COMMUNITY DEVELOPMENT CORPORATION - Palm River Family Services		194,400	5,832	200,232	3% increase. Eligible for 20% admin
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. - Family Care and Wellness		261,068	443,662	704,730	New program 2026. Year Two amount only.
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. - Good Afternoon Friends and Amigos		494,451	14,834	509,285	3% increase. ASO $20,000
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. - Padres de Crianza		331,754	9,953	341,707	3% increase. ASO $40,000
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC.- Teen Parent Engagement Program		319,904	9,597	329,501	3% increase. ASO $15,000
GZL EDUCATIONAL FOUNDATION INCORPORATED - Men of Tomorrow		50,000	50,000	100,000	SNP Term ends 9/30/2027. Year 2 amount. Eligible for 20% admin
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. - Healthy Families Hillsborough	Champions for Children, Children's Home Network	2,806,035	-	2,806,035	No increase (lapse review). ASO $235,000
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. - HealthySteps Hillsborough		2,183,627	65,509	2,249,136	3% increase. ASO $20,000
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. - Safe Baby Plus	St. Joseph's Women's Hospital	1,846,085	55,383	1,901,468	3% increase. ASO $40,000
HILLSBOROUGH COMMUNITY COLLEGE FOUNDATION, INC. - Quality Early Education System		3,624,095	108,723	3,732,818	3% increase
HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH COUNTY, INC. - Childcare Accreditation		300,000	-	300,000	New program 2026. Year Two amount only.
HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH COUNTY, INC. - School Readiness Funding		1,351,000	-	1,351,000	Match Contract $1,276,000 plus 75K for homeless. Contract separated by Q1-3 and Q4 due to Division of Early Learning. No change in recommended amount.
HILLSBOROUGH EDUCATION FOUNDATION, INC. - Tech Connect		607,130	18,214	625,344	3% increase
HISPANIC SERVICES COUNCIL, INC. - La Red de Padres Activos/The Network of Active Parents		2,156,669	-	2,156,669	No increase (lapse review). ASO $50,000

Children's Board of Hillsborough County

FY 2026 - 2027 Continuation Funding List

AGENCY / Program	If a Lead Agency w/ Subcontractor(s): (List Subcontractors)	FY 2025 - 2026 CONTRACT AMOUNT	RECOMMENDED INCREASE (CHANGE)	FY 2026-2027 RECOMMENDED Up To AMOUNT	NOTES/ASO amount (if applicable)
HOUSING AUTHORITY OF THE CITY OF TAMPA - Building Family Financial Skills		111,365	10,882	122,247	Program re-awarded.
HOUSING AUTHORITY OF THE CITY OF TAMPA - Building Hope		1,353,560	40,607	1,394,167	3% increase. ASO $15,000
HOUSING AUTHORITY OF THE CITY OF TAMPA - Village Link Up		466,488	13,995	480,483	3% increase. ASO $60,000
HOUSING AUTHORITY OF THE CITY OF TAMPA - Youth Success		375,513	11,265	386,778	3% increase
INSTRUMENTS 4 LIFE, INC. - Music and Arts Mentoring		149,568	31,870	181,438	Program re-awarded. Eligible for 20% admin
JOSHUA WAY OF HOPE, INC. - Achievers		1,429,535	42,886	1,472,421	3% increase. ASO $30,000
JOSHUA WAY OF HOPE, INC. - Building a Stronger Me Character Development		197,194	52,806	250,000	Program re-awarded.
JOSHUA WAY OF HOPE, INC. - Life Skills 360 Training Institute		172,631	77,369	250,000	Program re-awarded.
JUST INITIATIVE, INC. - Woven Empowerment (WE Program)		330,096	24,940	355,036	Expansion ($42,380 in FY26, $56,979 annualized for FY27). 3% increase. ASO $75,000
LEARN TAMPA BAY, INC. D/B/A ACHIEVE PLANT CITY - Learning Is Fun Together (LIFT)		511,815	15,354	527,169	3% increase. ASO $15,000. Eligible for 20% admin
LUTHERAN SERVICES FLORIDA, INC. - Children's Board Family Resource Centers		3,542,754	52,723	3,595,477	Add'l $52,000 furnishings for new Brandon location (one-time in *FY26*). 3% increase. ASO $100,000
METROPOLITAN MINISTRIES, INC. - Children’s Recreation, Education, Arts & Therapeutic Experience (C.R.E.A.T.E)		754,861	22,646	777,507	3% increase
METROPOLITAN MINISTRIES, INC. - First Hug		2,076,803	-	2,076,803	No increase (lapse review). ASO $90,000
METROPOLITAN MINISTRIES, INC. - Pathways to Hope	Hispanic Services Council	1,248,216	37,446	1,285,662	3% increase. ASO $150,000
METROPOLITAN MINISTRIES, INC. - Pathways to Wellness		73,279	(73,279)	-	Program voluntarily ended 2026
MORE HEALTH, INC. - Healthy and Safe Kids		148,824	12,861	161,685	Program re-awarded.
MUSEUM OF SCIENCE AND INDUSTRY, INC. - MOSI in Motion at Children's Board Family Resource Center in Plant City		167,708	(8,812)	158,896	Reduction due to one-time costs in 2026 budget related to installation of new exhibit. 3% increase
NAMI Hillsborough, Inc. - Creative Pathways to Mental Health		50,000	50,000	100,000	SNP Term ends 9/30/2027. Year 2 amount. Eligible for 20% admin
NO NEED INC. - Affordable Repair & Safety		50,000	50,000	100,000	SNP Term ends 9/30/2027. Year 2 amount. Eligible for 20% admin
NONPROFIT LEADERSHIP CENTER OF TAMPA BAY, INC. - Capacity Building		186,861	5,606	192,467	Held Harmless. 3% increase
ONE MORE CHILD, INC. - Family Support Program		160,108	85,345	245,453	Program re-awarded. ASO $25,000
PARENTS AND CHILDREN ADVANCE TOGETHER (PCAT) LITERACY MINISTRIES, INC. - South County Literacy Initiative		645,676	19,370	665,046	3% increase. Eligible for 20% admin

Children's Board of Hillsborough County

FY 2026 - 2027 Continuation Funding List

AGENCY / Program	If a Lead Agency w/ Subcontractor(s): (List Subcontractors)	FY 2025 - 2026 CONTRACT AMOUNT	RECOMMENDED INCREASE (CHANGE)	FY 2026-2027 RECOMMENDED Up To AMOUNT	NOTES/ASO amount (if applicable)
PARENTS AND CHILDREN ADVANCE TOGETHER (PCAT) LITERACY MINISTRIES, INC. - Sulphur Springs Literacy Initiative		175,475	74,525	250,000	Program re-awarded. Eligible for 20% admin
POSITIVE SPIN, INC. - Empowering a Community with Hope (EACH One)		1,278,634	38,359	1,316,993	3% increase. ASO $125,000
PRESERVE VISION FLORIDA, INC. - Children's Vision Health and Safety		896,074	26,882	922,956	3% increase
REACHUP, INC. - GROWTH with Doulas and Dads (Giving Resource Opportunities with Trust and Hope)	Champions for Children	2,083,685	62,511	2,146,196	3% increase. ASO $25,000
REDEFINERS WORLD LANGUAGES INC. - Global Explorers Program		332,034	9,961	341,995	3% increase
REDEFINERS WORLD LANGUAGES INC. - Multilingual Citizens Program		1,301,869	39,056	1,340,925	3% increase
ROOTED IN PLAY CORP - Every Child Plays		143,631	4,309	147,940	3% increase. Eligible for 20% admin
ROOTED IN PLAY CORP - Popup Adventure Playground Project		86,196	36,516	122,712	Program re-awarded. Eligible for 20% admin
SCHOOL DISTRICT OF HILLSBOROUGH COUNTY - Renaissance Learning, INC. myON Reader		100,000	-	100,000	Leveraged Investment. Held Harmless. No change in recommended amount.
SENIORS IN SERVICE OF TAMPA BAY, INC. - Foster Grandparent Program with Readers in Motion		589,896	17,697	607,593	3% increase
SKILLS CENTER, INC., THE - The Collab Youth Opportunity		1,024,487	30,735	1,055,222	3% increase. ASO $10,000
SOLITA'S HOUSE INC. - Comprehensive Housing Counseling		50,000	50,000	100,000	SNP Term ends 9/30/2027. Year 2 amount
SPRING OF TAMPA BAY, INC., THE - Family Safety from Domestic Violence		477,660	14,330	491,990	3% increase. ASO $120,000
ST. JOSEPH'S HOSPITAL, INC. D/B/A St. Joseph's Children's Hospital - Mobile Health and Safety Education		1,381,269	41,438	1,422,707	3% increase
ST. JOSEPH'S HOSPITAL, INC. D/B/A ST. JOSEPH'S WOMEN'S HOSPITAL - Community Maternity Clinic		885,314	26,559	911,873	3% increase
ST. JOSEPH'S HOSPITAL, INC. D/B/A ST. JOSEPH'S WOMEN'S HOSPITAL - Supporting Motherhood and More		214,621	5,788	220,409	Program re-awarded.
TAMPA HEIGHTS JUNIOR CIVIC ASSOCIATION, INC. - Garden and Art Wellness		128,278	66,243	194,521	Program re-awarded. Eligible for 20% admin
TAMPA HILLSBOROUGH HOMELESS INITIATIVE, INC. - UNITY Information Network		50,000	-	50,000	Match Contract. Held Harmless. No change in recommended amount.
TAMPA KIWANIS FOUNDATION, INC. - Storywalk		49,884	1,497	51,381	Held Harmless. 3% increase. Eligible for 20% admin

Children's Board of Hillsborough County

FY 2026 - 2027 Continuation Funding List

AGENCY / Program	If a Lead Agency w/ Subcontractor(s): (List Subcontractors)	FY 2025 - 2026 CONTRACT AMOUNT	RECOMMENDED INCREASE (CHANGE)	FY 2026-2027 RECOMMENDED Up To AMOUNT	NOTES/ASO amount (if applicable)
TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC. (YMCA) - Drowning Prevention		141,463	127,443	268,906	New program 2026. Year Two amount only.
TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC. (YMCA) - Operation Strong Families		144,936	12,148	157,084	Program re-awarded.
TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC. (YMCA) - Sulphur Springs YMCA Out of School Time Program		506,358	15,191	521,549	3% increase
TAMPA MUSEUM OF ART, INC - Children's Board Free Family Days		60,946	1,828	62,774	Held Harmless. 3% increase
UNITED FOOD BANK & SERVICES OF PLANT CITY, INC. - Food, Education, and Empowerment for Development (F.E.E.D.)		231,990	18,010	250,000	Program re-awarded
UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, INC. - Get Moving! Mind, Body, Soul		350,183	10,505	360,688	3% increase
UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, INC. - STEPS for the University Area		512,364	15,371	527,735	3% increase. ASO $50,000
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - College Success Starts Here		-	178,875	178,875	New program in FY27
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Hillsborough HIPPY Parent Involvement Project	Crisis Center of Tampa Bay	2,684,991	80,550	2,765,541	3% increase. ASO $20,000
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Program-Wide Positive Behavior Support		1,066,536	31,996	1,098,532	3% increase
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Project MENTOR: Motivating, Empowering, Navigating, and Thriving with Opportunities for Resilience		200,000	60,000	260,000	New program 2026. Year Two amount only 2027.
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - DOCS Parenting, Early Years (0-5) & School Years (K-5)		467,992	14,040	482,032	3% increase
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - The Center for Family Healing and Resilience		225,408	361,708	587,116	New program 2026. Year Two amount only 2027.
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Resilience, Insight, Skills, and Empowerment		-	250,000	250,000	New program in FY27
WATER SMART TOTS, INC. d/b/a THE WATER SMART TOTS FOUNDATION - Float First for Infants and Toddlers		38,081	61,919	100,000	SNP Term ends 9/30/2027. Year 2 amount. Eligible for 20% admin
TOTAL RECOMMENDED FOR CONTINUATION CONTRACT FUNDING		**$ 82,017,153**	**$ 5,799,061**	**$ 87,816,214**	

Narrative/Assumptions for FY 2026 - 2027 Budget

Program Expenditures (continued)

Children's Board Of Hillsborough County
Fiscal Year 2026 - 2027 Budget
October 1, 2026 - September 30, 2027
NEW PROGRAM EXPENDITURES SCHEDULE

CBHC Priorities (Programs)	600,000
CBHC Priorities (ONEHillsborough)	200,000
Match and Leveraged Investments	300,000
Summer Services Grants	1,250,000
Summer Services Grants - County Funding	250,000
Emerging Community Needs Funding	375,000
Spring and Summer Passports	250,000
Technical Assistance Grants - Capacity Building	230,000
Total New Program Funding	**3,455,000**

One Time:	2,355,000
Ongoing:	1,100,000
Total	3,455,000

<u>Recommendations:</u>

1. **CBHC Priorities (Programs)** – Release a competitive Request for Proposals – funding multiple awards of up to $200,000 each – to support early learning programs and initiatives serving children with autism or varying abilities.

2. **CBHC Priorities (ONEHillsborough)** – Funding will support strategies that help families meet basic needs, increase access to living wage employment opportunities, and strengthen the overall economic well-being of households in historically under-resourced communities.

3. **Match and Leveraged Investments** – Match grants provide services in Hillsborough County when a federal, state, county, or foundation entity requires a cash match as a condition for a grant award. The scope of work can include direct services, capacity building, or public awareness.

4. **Summer Services Grants** – Increase capacity by expanding funding opportunities through the release of a competitive Request for Proposals, allowing agencies to request funding for “slots” or for enhancements to an existing program. *Note: Release in partnership with Hillsborough County Board of County Commissioners (BOCC).*

5. **Emerging Community Needs Funding** – Provide available funds, up to $375,000, throughout the fiscal year to award grants of up to $75,000 per request (up to 18 months). Via the internal Universal Funding Recommendation Form process, grants are awarded on a one-time basis for identified support of community needs that could not be anticipated prior to the development of the annual budget for Board approval.

Narrative/Assumptions for FY 2026 - 2027 Budget

Program Expenditures (continued)

6. **Spring and Summer Passports** – Provide available funds, up to $250,000, to fund the cost of "slots" for one week of camp during Spring and Summer breaks per child in partnership with various local recreational organizations (partners subject to change).

7. **Technical Assistance Grants – Capacity Building** – Continue the release of funding to support capacity building and neighborhood safety through a competitive Request for Applications process in October 2026 to award multiple time-limited, one-time grants of up to $10,000 per agency.

Narrative/Assumptions for FY 2026 - 2027 Budget

Children's Board Of Hillsborough County

EMPLOYEE SALARIES AND BENEFITS SCHEDULE

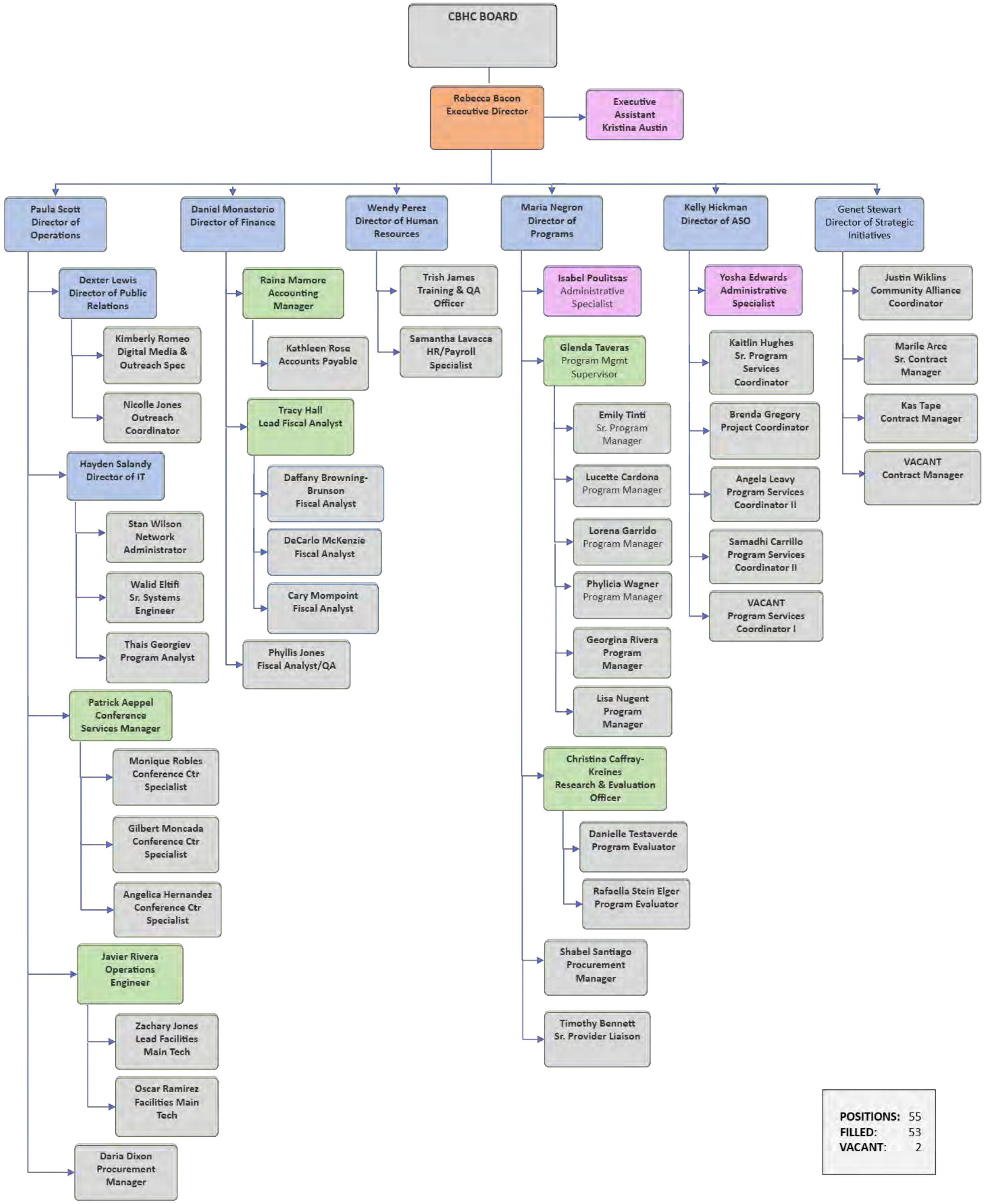
	FY 2025 - 2026 Budget	FY 2025 - 2026 Estimated Actual	FY 2026 - 2027 Budget
Salaries	4,991,463	4,741,890	5,026,606
Benefits	2,240,753	2,128,715	2,130,488
Total	**7,232,216**	**6,870,606**	**7,157,094**

POSITION SUMMARY

	FY 2025 - 2026 Budget	FY 2026 - 2027 Budget	Change
Full-Time FTE	55.00	55.00	-
Full-Time Temp FTE	-	-	-
Part-Time FTE	-	-	-
Part-Time Temp FTE	-	-	-
	55.00	55.00	-

- The FY 2026-2027 salary and fringe benefit budget decreased by a net amount of $75,122 (1.0%).
- The total FTE count remained at 55, as it was in FY 2025-2026.
- Salaries are budgeted at a net increase of $35,143 (0.7%).
  - A three percent (3%) market equity adjustment was included for most positions effective October 1, 2026.
  - Vacation payout benefit is budgeted in the amount of $35,600 plus benefits. Employees with more than 80 hours of unused annual leave may elect to receive up to 40 hours of vacation pay.
- The FY 2026 - 2027 fringe benefits are budgeted at a net decrease of $110,265 (4.9%).
  - FICA expenditures have increased by $2,848 (0.7%) as the salary budget increased.
  - Deferred compensation contribution of 1.5% of employee's salary is budgeted at an increase of $464 (0.7%) for a total of $72,249.
  - The Florida Retirement System (FRS) FY 2026 - 2027 budget is $710,234, a decrease of $31,782 (4.3%). Employer required contribution rates are expected to decrease.
  - Insurance expenditures (life insurance, health insurance & Other Post-Employment Benefits) have decreased by $85,446 (8.8%), budgeted at a total of $884,181. FY 2025 – 2026 saw the turnover of multiple positions held by long-tenured employees. Employer premiums are budgeted at an estimated 10% increase for FY 2026 – 2027. Vacant positions are budgeted at the family rate.
  - The long-term disability (LTD) and the short-term disability (STD) insurance rates are budgeted at an increase of $3,616 (5.6%). The CBHC premiums for short-term disability will increase in FY 2026 – 2027.
  - The re-employment compensation rate has remained at .1%, budgeted at $5,020.

Children's Board of Hillsborough County Organizational Chart



Children's Board Of Hillsborough County
Fiscal Year 2026 - 2027 Budget
October 1, 2026 - September 30, 2027
OPERATING AND OTHER EXPENDITURES SCHEDULE

	FY 2025 - 2026 Budget	FY 2025 - 2026 Estimated Actual	FY 2026 - 2027 Budget
Operating Expenditures			
Contracted Professional Services			
Legal and Auditing Services	91,825	66,825	93,700
Professional Services	496,070	473,300	564,850
Total Contracted Professional Services	**587,895**	**540,125**	**658,550**
Facility Expenditures			
CBHC FRC Occupancy Expenditures	512,114	491,963	529,588
CBHC Facilities Maintenance	112,425	112,425	130,185
CBHC Utilities	118,304	119,147	121,090
CBHC IT Maintenance	71,915	91,324	60,469
CBHC Equipment Lease and Maintenance	26,950	26,781	27,620
Total Facility Expenditures	**841,708**	**841,640**	**868,952**
Other Operating Expenditures			
Staff Meeting Travel	34,350	25,305	32,700
Tuition Reimbursement	4,000	2,000	4,000
Professional Development	44,000	35,000	44,000
Postage & Delivery	9,000	9,000	9,000
Insurance-Property and Liability	144,122	162,372	155,653
Promotional Activities	44,500	44,000	34,500
Supplies and Equipment	82,737	90,585	62,250
Printing	35,500	32,800	35,500
Position and Public Notice Advertising	9,500	6,423	7,000
Memberships	54,745	49,353	47,674
Subscriptions	202,570	158,402	201,248
Other	2,340	767	799
Provider Training and Events	115,000	25,000	110,000
Total Other Operating Expenditures	**782,364**	**641,007**	**744,324**
Total Operating Expenditures	**2,211,967**	**2,022,772**	**2,271,826**
Capital Expenditures	**4,011,000**	**4,159,358**	**4,000,000**
Mandatory Government Fees	**2,012,807**	**1,984,508**	**2,050,237**

Narrative/Assumptions for FY 2026 - 2027 Budget

Operating and Other Expenditures

- **Contracted Professional Services**
  - Overall, the budget for Contracted Professional Services has increased by $70,655 (12.0%).
  - The Legal Services budget has remained constant at $55,000.
  - The budget for Auditing Services has increased to $38,700.
  - Website hosting for CBFRC and Prevent Needless Deaths websites is budgeted at $480.
  - $52,000 is budgeted for development consulting to complete the new ASO database (STAR).
  - $15,000 is budgeted to contract with vendors to assist the IT department with the migration of data to a new virtual server and cloud storage.
  - $20,000 is budgeted for a cyber security consultant.
  - $50,400 is budgeted for Azure and Microsoft support.
  - $1,470 has been budgeted for security at Board meetings.
  - $220,000 has been included in the Facilities budget to assist with the acquisition and build out of additional CB FRC properties.
  - The budget for community education and awareness has remained constant at $185,000; this includes public awareness campaigns of provider agencies, safety campaigns, Pinwheels for Prevention activities and the promotion of the Children's Board.

- **Facility Expenditures**
  - Overall, Facility expenditures have increased by $27,244 (3.2%).
  - Occupancy expenses for the seven (7) CBHC Family Resource Centers are budgeted at $529,588. This includes rent, maintenance, utilities, and other occupancy costs.
  - CBHC facilities maintenance has increased by $17,760 (15.8%), budgeted at $130,185.
  - The Utilities budget has increased by $2,786 (2.4%), budgeted at $121,090.
  - Information Technology maintenance has decreased by $11,446 (15.9%), budgeted at $60,469.
  - Equipment Lease and Maintenance has increased by $670 (2.5%), budgeted at $27,620.

- **Other Operating Expenditures**
  - The overall Other Operating Expenditures budget has decreased by $38,040 (4.9%).
  - Staff Meeting Travel has decreased by $1,650 (4.8%).
  - Tuition reimbursement and professional development have remained unchanged at $48,000.
  - Postage has remained unchanged at $9,000.
  - The Insurance budget has increased by $11,531 (8.0%), budgeted at $155,653.
  - The Promotional Activities budget has decreased by $10,000 (22.5%).

Narrative/Assumptions for FY 2026 - 2027 Budget

Operating and Other Expenditures (continued)

- The Supplies and Equipment budget has decreased by $20,487 (24.8%), budgeted at $62,250.
- The Printing budget remained unchanged at $35,500 for CBHC materials, printing the annual report, and family guides.
- The Position and Public Notice Advertising budget decreased by $2,500 (26.3%) to $7,000 for ads for various funding releases and required advertising for TRIM notices.
- Memberships have decreased by $7,071 (12.9%) to $47,674. This includes membership fees paid to the Florida Alliance of Children's Councils and Trusts (FACCT) of $40,000 in addition to other organizations.
- Subscriptions have decreased from $202,570 to $201,248 (0.7%).
- The Provider Training and Events budget decreased by $5,000 (4.4%).

- **Capital**
  - A total of $4,000,000 has been budgeted for investments in real property for Children's Board Family Resource Centers, as well as for the maintenance of current Children's Board-owned properties.
  - The building and capital reserve provides funds to maintain the CBHC-owned buildings. The reserve is increased by $400,000 per year to include the main building and three (3) CBHC FRCs.
  - A building envelope assessment was completed during FY 2023 – 2024 with reserves made in fund balance based on the results of the assessment.

Children's Board of Hillsborough County
Building & Capital Reserve

Children's Board of Hillsborough County
Building and Capital Reserve Summary

	FY 2026 - 2027 Budget	FY 2027 - 2028 Budget	FY 2028 - 2029 Budget	FY 2029 - 2030 Budget	FY 2030 - 2031 Budget
Beginning Reserve Balance	1,965,027	1,912,129	2,291,914	2,663,270	2,955,458
Additional Annual Reserve:	400,000	400,000	400,000	400,000	400,000
Available Reserve	2,365,027	2,312,129	2,691,914	3,063,270	3,355,458
Projected Expenditures	(452,898)	(20,215)	(28,644)	(107,812)	(110,000)
Projected Ending Reserve Balance	**1,912,129**	**2,291,914**	**2,663,270**	**2,955,458**	**3,245,458**

Annual Reserve includes $100,000 per year for each building (CBHC main office, CB FRC Plant City, CB FRC Temple Terrace, and CB FRC Brandon).

Narrative/Assumptions for FY 2026 - 2027 Budget

Operating and Other Expenditures (continued)

- **Mandatory Government Fees**
  - This line has increased by $37,430 (1.9%) for a total of $2,050,237, representing 2% of the total FY 2026 - 2027 budget.
  - Tax Collector’s Fees are based on 2% of ad-valorem tax revenue received. This line is expected to increase based on the tax base for a FY 2026 - 2027 total of $1,652,237.
  - Property Appraiser’s Fees are approximately .57% of ad-valorem tax revenue. This line is expected to decrease by $30,000 to $395,000 in FY 2026 - 2027.
  - The City of Tampa Stormwater Services fee is budgeted at $3,000.

Children's Board Of Hillsborough County
FY 2025 - 2026 Estimated Spending

	FY 2025 - 2026 Budget	FY 2025 - 2026 Estimated Actual	FY 2025 - 2026 Projected Difference
Revenue			
Ad-Valorem Taxes	79,085,342	79,890,995	805,653
Investment Income	6,715,000	5,740,000	(975,000)
Administrative Services Organization (ASO)	400,000	100,000	(300,000)
Other Community Partner	250,000	250,000	-
Miscellaneous Income	15,200	21,500	6,300
Total Revenue	**86,465,542**	**86,002,495**	**(463,047)**
Expenditures			
Program:			
Program Funding (Continuation Grants)	81,057,379	76,409,435	4,647,944
CBHC Unallocated Program Funding	5,404,000	4,608,577	795,423
Total Program Expenditures:	**86,461,379**	**81,018,012**	**5,443,367**
Operating Expenditures			
Employee Salaries and Benefits	7,232,216	6,870,606	361,610
Contracted Professional Services	587,895	540,125	47,770
CBHC FRC Occupancy Expenditures	512,114	491,963	20,151
Facility Expenditures	329,594	349,677	(20,083)
Other Operating	782,364	641,007	141,357
Total Operating Expenditures	**9,444,183**	**8,893,378**	**550,805**
Capital Expenditures	4,011,000	4,159,358	(148,358)
Mandatory Government Fees	2,012,807	1,984,508	28,299
Total Expenditures	**101,929,369**	**96,055,256**	**5,874,113**
Total Projected Difference			**5,411,066**

Narrative/Assumptions for FY 2025 - 2026 Estimated Spending

- **Revenue**
  - Total Revenue is projected to be under budget by a net amount of $463,047.
  - Ad-Valorem Tax Revenue is projected to be over budget by $805,653 as more than 95% of the tax revenue is expected to be received.
  - Investment Income is projected to be under budget by $975,000. The current interest rate is 0.48% with Wells Fargo and 3.84% with Florida Prime, which is lower than the 4.25% budgeted.
  - The Administrative Services Organization (ASO) revenue is expected to be under budget, as Hillsborough County BOCC Social Services funding for housing supports will not be received.
  - Other Community Partner Revenue is projected to be received at the budgeted amount.
  - Miscellaneous Income is projected to be over budget by $6,300 due to provider repayments received from the prior fiscal year.
- **Expenditures**
- **Program Expenditures**
  - Total Program Expenditures are projected to be under budget by $5.4 million.
    - Continuation Grants are projected to be under budget by $4.6 million.
      - Negotiated Continuation Contracts were under budget by $1,096,088, of which $42,734 has been repurposed and awarded during the year, leaving $1,053,354 unallocated.
      - Estimated underspending of the remaining continuation contracts is $3.2 million.
    - Unallocated Program Funding is projected to be under budget by $795,423 based on contracts awarded year to date.
- **Operating Expenditures**
  - Salaries and Benefits are projected to be under budget by $361,610 because of vacant positions at points throughout the year.
  - Contracted Professional Services are projected to be under budget by $47,770 (8%).
  - CBHC FRC Occupancy Expenditures are projected to be under budget by $20,151 (4%).
  - Facility Expenditures for the Palm Avenue building are projected to be over budget by a net amount of $20,083 due to overspending in IT repairs and maintenance.
  - Other Operating Expenditures are projected to be under budget by a net amount of $141,357. This includes underspending in subscriptions, professional development, and training & events.
- **Capital Expenditures**
  - Capital Expenditures are projected to be over budget by $148,358 (4%).
- **Mandatory Government Fees**
  - Mandatory Government Fees are projected to be under budget by $28,299 (1%).

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY
PROJECTIONS
FY 2025 - 2026 to FY 2030 - 2031
Millage Rate .4589

	FY 2025 - 2026 Budget	FY 2025 - 2026 Estimated Actual	FY 2026 - 2027 Budget	FY 2027 - 2028 Budget	FY 2028 - 2029 Budget	FY 2029 - 2030 Budget	FY 2030 - 2031 Budget
MILLAGE RATE	**0.4589**	**0.4589**	**0.4589**	**0.4589**	**0.4589**	**0.4589**	**0.4589**
Projected Tax Revenue (millage rate @ .4589 w/ 3.5% inc. in tax base in FY 2027, 7.1% inc. in FY 2028, 8.4% inc. in FY 2029, 8.6% inc. in FY 2030, 8.6% inc. in FY 2031)	79,085,342	79,890,995	82,130,212	87,914,908	95,244,687	103,379,347	112,213,587
Investment Income	6,715,000	5,740,000	6,145,000	4,258,310	3,544,967	2,943,185	2,461,949
Administrative Services Organization and Other Community Partner Funding	650,000	350,000	350,000	350,000	350,000	350,000	350,000
Miscellaneous Income	15,200	21,500	17,000	17,000	17,000	17,000	17,000
Total Revenue Available	86,465,542	86,002,495	88,642,212	92,540,218	99,156,654	106,689,532	115,042,536
Operating Expenditures	9,444,183	8,893,378	9,428,920	9,834,464	10,266,359	10,727,210	11,219,977
Mandatory Government Fees	2,012,807	1,984,508	2,050,237	2,505,890	2,714,788	2,946,626	3,192,402
Building and Capital Reserve Expenditures	4,011,000	4,159,358	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Program Funding (Continuation Grants)	81,057,379	76,409,435	87,816,214	91,387,572	98,310,571	101,872,310	105,762,351
New Program Funding (Unallocated)	5,404,000	4,608,577	3,455,000	6,530,000	3,125,000	3,280,000	4,000,000
Total Expenditures	101,929,369	96,055,256	106,750,371	114,257,926	118,416,718	122,826,146	128,174,730
Net Income (Spend Down)	**(15,463,827)**	**(10,052,761)**	**(18,108,159)**	**(21,717,708)**	**(19,260,064)**	**(16,136,614)**	**(13,132,194)**
Fund Balance							
Total Fund Balance Beginning of Year	**104,225,267**	**110,033,849**	**99,981,088**	**81,872,929**	**60,155,221**	**40,895,157**	**24,758,543**
Net Income (Spend Down of Fund Balance)	(15,463,827)	(10,052,761)	(18,108,159)	(21,717,708)	(19,260,064)	(16,136,614)	(13,132,194)
Total Fund Balance End of Year after Spend Down	**88,761,440**	**99,981,088**	**81,872,929**	**60,155,221**	**40,895,157**	**24,758,543**	**11,626,349**
Less Non-Spendable Fund Balance Reserve	(19,732)	(19,974)	(19,974)	(19,974)	(19,974)	(19,974)	(19,974)
Less Committed Fund Balance Reserve (Operating Reserve)	(5,106,661)	(4,812,368)	(5,348,194)	(5,724,322)	(5,932,678)	(6,153,590)	(6,421,554)
Less Committed Fund Balance Reserve (Building & Capital Reserve)	(1,965,027)	(1,965,027)	(1,912,129)	(2,291,914)	(2,663,270)	(2,955,458)	(3,245,458)
Less Assigned Fund Balance Reserve	(78,623,835)	(88,354,740)	(70,246,580)	(48,528,873)	(29,268,808)	(13,132,194)	
Unassigned Fund Balance	**3,046,184**	**4,828,980**	**4,346,052**	**3,590,139**	**3,010,427**	**2,497,327**	**1,939,363**

Definitions:

Non-Spendable Fund Balance Reserve includes pre-paid expenditures.

Committed Fund Balance Reserve includes the following:
-Operating Reserve: 5.01% of budgeted total expenditures for the year, which would be necessary to access in the unforeseen event of a decline in revenues.
-Building & Capital Reserve: funds for future investments in real property, as well as for the maintenance of current Children's Board-owned properties.

Assigned Fund Balance Reserve consists of the planned spend-down of the fund balance in future years, which is necessary to support commitments to multi-year grants.

Unassigned Fund Balance represents the funds available for any purpose (not restricted, assigned, or committed).

The reserve amounts above are determined and approved by the Board each year during the budgeting process.

Narrative/Assumptions for Five Year Projections

- **Revenue:**
  - The Ad-Valorem Tax Revenue is budgeted at the millage rate of .4589 (the same rate as FY 2025 - 2026) in all fiscal years presented.
  - The current estimated increase in the property tax base for FY 2026 - 2027 is 3.5%.
  - The future property tax base value estimates (as of March 2026) from The Florida Office of Economic and Demographic Research are:
    - FY 2027 - 2028 is estimated to increase by 7.1%.
    - FY 2028 - 2029 is estimated to increase by 8.4%.
    - FY 2029 - 2030 is estimated to increase by 8.6%.
    - FY 2030 - 2031 is estimated to increase by 8.6%.

- **Operating Expenditures:**
  - Salaries and benefits are increased by 3% in all future fiscal years presented.
  - Health insurance benefits are budgeted at an increase of 10% in all fiscal years presented.
  - Liability and building insurance are increased by 20% in all future fiscal years presented.
  - Regular facilities operating expenditures are increased 5% in all future fiscal years presented.
  - Other operating expenditures are increased by 5% in all future years presented.

- **Mandatory Government Fees:**
  - Mandatory Government Fees are increased at the rate of increased revenue each year.

- **Program Expenditures:**
  - Program Funding (Continuation Grants)
    - The portion of new program expenditures in each year that are not considered one-time funding are added to the continuation funding list in future years.
    - A 3% increase was added for the majority of the remaining continuation contracts for each fiscal year presented.
  - New Program Funding (Unallocated)
    - New program funding is budgeted based on expected revenue and spend-down from the fund balance. Additional dollars have been earmarked in FY 2027 – 2028 and 2029 – 2030 for the re-release of Uniting Grants, as well as in FY 2030 – 2031 for the re-release of Investment Grants.

- **Fund Balance:**
  - The Governmental Accounting Standards Board (GASB) Statement No. 54 provides required categories to be used when presenting the fund balance portion of the financial statements.
  - Portions of the total fund balance are reserved, the largest of which is “assigned” to support current commitments to multi-year grants (see the bottom of the previous page for the definitions of the different reserves and the purposes they serve).
  - Projected budgets for fiscal years 2027 – 2028 through 2030 – 2031 include a planned spend-down of the fund balance in each of those years, while still being able to sustain commitments to multi-year grants. These projections are revised each year to reflect actual spending.

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ACTION ITEM 7

Provider Audit Submission Extension

Initiator: Daniel Monasterio, Director of Finance

Action: Provider Audit Submission Extension for Corporation to Develop Communities of Tampa, Inc.

Date: Regular Board Meeting, Thursday, August 27, 2026

Recommended Action

Decision to continue payments to Corporation to Develop Communities of Tampa, Inc.

Background

- Board Policy 2.13.E states:

  Failure to Submit Audits or Reviews. The approval of the Executive Committee of the Children's Board shall be required to continue payments under the Agreement to any provider who has not furnished the Children's Board with an acceptable audit or review report within 180 days after the close of the provider's fiscal year or before the end of the contract period in the case of newly funded agencies who lack prior audits or reviews as described in "Newly Funded Agencies Without Audits or Reviews" above.
- CBHC received a request for extension from Corporation to Develop Communities of Tampa, Inc. on June 26, 2026. The agency's auditors will not present their report to its Board for approval until the August 2026 Board meeting; it will then take 30 to 60 days for the agency's auditors to publish the financial statements.
- CBHC provided the extension request form to Corporation to Develop Communities of Tampa, Inc. which documents the agency's formal request for an extension.
- Corporation to Develop Communities of Tampa, Inc. has requested an extension to October 30, 2026.

Attachment

A. Request for Extension of Audited Financial Statement Submission

Children's Board of Hillsborough County

Request for Extension of Audited Financial Statement Submission

Board Policy:

2.13 Audit Requirements

A. The Agreement between the Children's Board and Funded Agencies. The Agreement between the Children's Board and funded agencies states that for any funded agency's fiscal year ending during the term of the Agreement and for any fiscal year during which revenues or expenditures are recognized by the provider for the program covered by the Agreement, the provider will submit to the Children's Board (within 180 days after the close of the provider's fiscal year) year-end audited financial statements and any related management letters, any related communications or reports on internal control, and any related reports on compliance with laws and regulations.

B. A Review of the Provider Agency's Financial Statements. A review of the provider agency's financial statements is acceptable for provider agencies with a current fiscal year budget of less than $300,000.

C. Newly Funded Agencies without Audits or Reviews. For provider agencies who have not previously received Children's Board funding and who do not have audited or reviewed financial statements, the Children's Board staff may conduct a review of such provider agency's fiscal capacity during the first quarter of the contract period. The Children's Board staff will require that the provider agency put in place a written audit preparation process that includes at least the following items:

1. Preparation of monthly financial statements
2. General ledger (reconciled)
3. Source documents (checks, reconciled bank statements)

The written audit preparation process shall be subject to review and written approval by the Children's Board staff.

D. An Audit or Review. An audit or review (depending on the total agency budget amount for such newly funded agencies) must be completed by the end of the contract period.

E. Failure to Submit Audits or Reviews. The approval of the Executive Committee of the Children's Board shall be required to continue payments under the Agreement to any provider who has not furnished the Children's Board with an acceptable audit or review report within 180 days after the close of the provider's fiscal year or before the end of the contract period in the case of newly funded agencies who lack prior audits or reviews as described in "Newly Funded Agencies Without Audits or Reviews" above.

Request for Extension:

Agency: Corporation to Develop Communities of Tampa, Inc.

Other Agency Information:

Program(s): Wealth Builders

FY 2025-2026 Program Funding Amount(s): $703,484

Agency Fiscal Year: January 1, 2025 to December 31, 2025

Audited Financial Statements Due Date: June 29, 2026

Extension Request Date: October 30, 2026

Reason for Extension: Auditors will not present audit results to Board of Directors for approval until August 2026. It will take 30-60 days for auditors to publish financial statements.

Regular Board Meeting Date – Extension was requested: August 27, 2026

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ACTION ITEM 8

Approval of Feeding America Tampa Bay, Inc. Match Increase for FY 2027

Initiator: María Negrón, Director of Programs

Action: Approval of Feeding America Tampa Bay, Inc. Match increase for FY 2027

Date: Regular Board Meeting: August 27, 2026

Recommended Action
Recommend approval of a contract amount increase of $140,899 for Feeding America Tampa Bay, Inc. for the contract term starting October 1, 2026 through September 30, 2027 for a total up to amount of $677,500 to support Children are Healthy and Safe focus area.

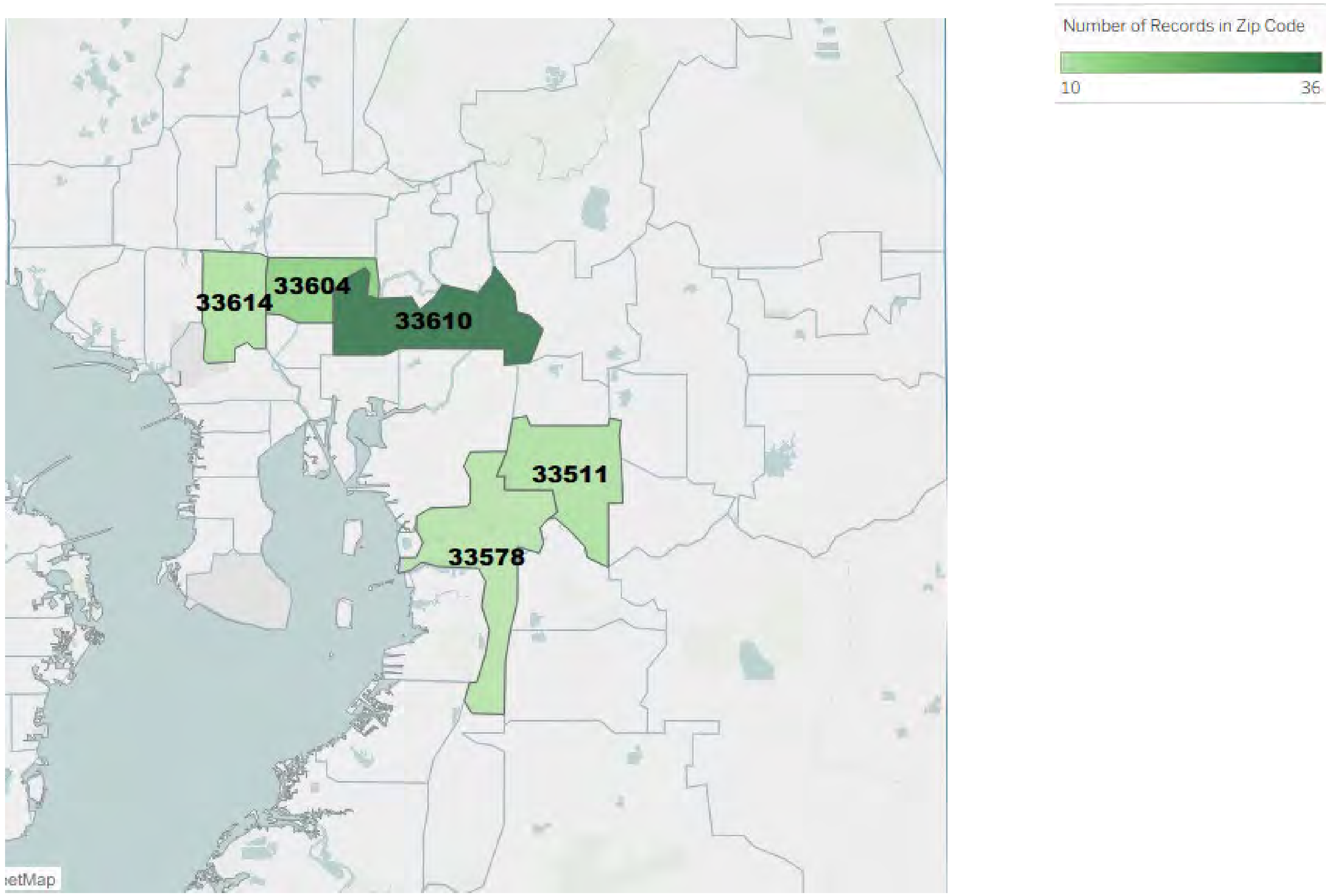
Background

- The program was originally funded in FY 2026 with a BOCC Match for a total CBHC award amount of $536,601.
- The FY 2027 grant is contingent upon approval of a Match amount from the primary funder, Board of County Commissioners (BOCC).
    - BOCC approved $677,500 as a preliminary item in the July 29, 2026 meeting. The final vote will take place on September 24, 2026.
- The increased portion of funding will be drawn from the FY 2027 Match line item in New Funding.

Children's Board of Hillsborough County

Agency: One More Child Program: One More Child Family Support

Number of Participants Served by Zip Code in FY2026
October 1st, 2025 - June 30, 2026



Map prepared by Children's Board of Hillsborough County. The map color shows the number of participants served by zip code. Map based on 84 participants served in 5 zip codes in Hillsborough County during FY2026.

Data Source: Children's Board Analytical Tracking System (CATS)
Data Extract Date: 07/13/2026

Children's Board
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August 27, 2026
Family Support Program: Overview

Presented By: Deanna Berkes,
Sr. Director of Program Development

ONE MORE CHILD +1

ABOUT US

OUR MISSION

To provide Christ-centered services to vulnerable children and struggling families

WHO WE SERVE

- Parenting Households With Children 0-17
- Expecting Parents
- Single Parents
- Kinship & Non-Relative Caregivers
- Individuals Experiencing Crisis

ONE MORE CHILD +1

FAMILY SUPPORT

2,835

individuals served
through preventative care

221,695

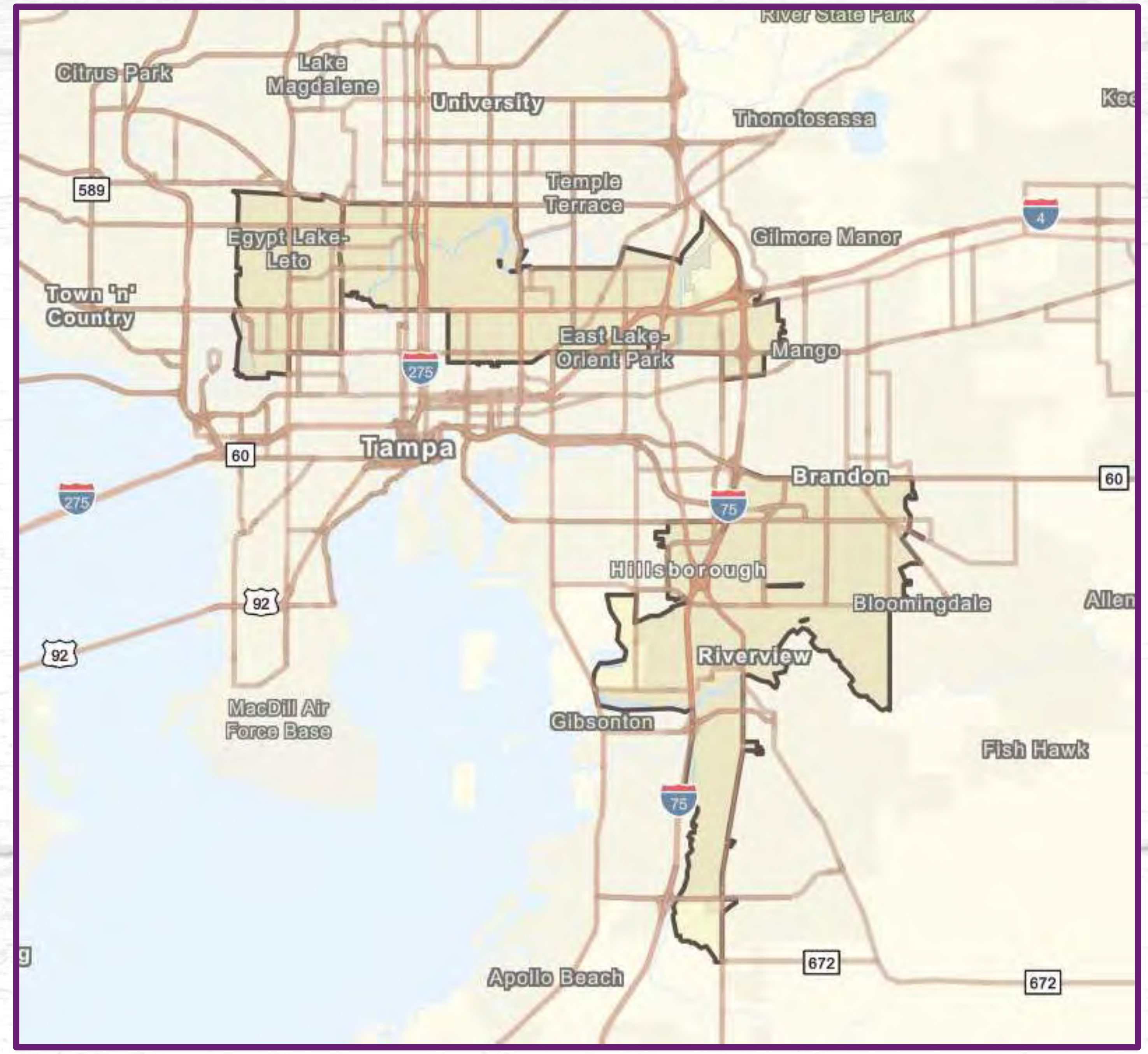
Backpack Meals provided
to school children

ONE MORE CHILD

WHERE WE SERVE

The **Family Support Program** currently serves families with **at least one child aged 0-8** in the following zip codes:

- 33604
- 33610
- 33614
- 33511
- 33578



ONE MORE CHILD

FAMILY SUPPORT PROGRAM OVERVIEW

- **This program helps families experiencing tough times by:**
  - Utilizing evidence-based practices to provide training
  - Developing household management strategies
  - Increasing wraparound support to strengthen families

- **Where Services Are Delivered:**
  - <u>Offices</u>: 4038 N. Falkenburg Rd, Tampa 33610
  - <u>Community</u>: Home visits, at other provider locations, or in public

- **Resources Provided:**
  - Case Management, Resource Navigation and Referrals, Parenting Support and Training (TBRI), Community Support Networks, Tangible Needs Distribution

PROGRAM OUTCOME DATA

Data Reporting for FY24-25
October 1, 2024 through September 30, 2025

FY24-25 Outcome	Service Goal	Eligible (Actual) Participants	Outcome Level
At least 70% of parents / caregivers have reduced stress	45	49	**92%** of parents/caregivers demonstrated reduced stress
At least 85% of individuals have increased concrete supports	100	139	**100%** of individuals reported increased concrete supports
At least 80% of parents have increased parenting skills	45	45	**100%** of parents reported increased parenting skills

ONE MORE CHILD®

FAMILY SUPPORT PROGRAM PHOTOS

STORY OF IMPACT

Jacqueline, a devoted single mother to a six-year-old girl, once faced overwhelming challenges—financial strain, stress, and uncertainty about her future. Determined to create a better life for her family, she connected with the OMC Family Support Program in Tampa, FL.

Through the Family Support Program, Jacqueline received hands-on guidance and encouragement. Together, they worked on clear, achievable goals and created a powerful vision board that helped her see beyond her current circumstances. With concrete support, referrals to vital community resources, and consistent mentorship, Jacqueline began to experience a shift—not just in her situation, but within herself. Her stress decreased, her confidence grew, and she discovered a renewed sense of purpose. With the tools and support she received, Jacqueline stepped out on faith and launched her own cleaning business.

Today, she is the proud owner of a thriving company, walking in financial independence and stability. Jacqueline's journey is a testament to what happens when support, faith, and determination come together—her story is no longer one of struggle, but of strength, success, and transformation.

ONE MORE CHILD +1

ONE
MORE
CHILD®

CONNECT WITH US

THANK YOU!

Children's Board of Hillsborough County
Executive Director Report
June 26, 2026 – August 27, 2026 62 Meetings

Mary Pat King – Girls Scouts of West Central Florida
Early Childhood System of Care Meeting
Taylor Winter – Hope Kids
Kappa Alpha Theta Community Heroes Luncheon
Joan Freese – WEDU
Mary Pat King – Girl Scout Council of West Central Florida
Jennifer West-Earles & Rebecca Elliott– Frameworks
Michele Watson – Florida Association of Children's Councils and Trusts (FACCT)
Webinar: Policy Matters
INTERVIEW: Romy Ellenbogen – Tampa Bay Times
Alan Davidson – Central Florida Behavioral Health Network
Serving Hands Summer Slots Service Observation
SPEAKING EVENT – Lutheran Services of Florida Staff Meeting
FACCT Weekly Meeting
Lisa Williams-Taylor – Palm Beach Children's Services Council
Katie Lopez – Tampa Bay Chamber
Nancy Millan – Hillsborough County Tax Collector
Freddy Barton – Safe and Sound Hillsborough
Children's Board Foundation Meeting
Charlie Imbergamo – Nonprofit Leadership Center (NLC)
Glazer Children's Museum Summer Passport Service Observation
VPK Tampa Bay Awareness Campaign Funders Proposal Luncheon
SPEAKING EVENT: Tampa Bay Chamber Meeting
INTERVIEW: Camila Gomez- Tampa Bay Times
Florida Association of Children's Councils & Trusts (FACCT) Annual Meeting
Wally Gallart – Plan Hillsborough
Kalen Graham – John Hopkins All Children's Hospital
FACCT Policy Meeting
Charlie Imbergamo – NLC
FACCT Executive Directors Meeting
Stacey Efaw – Lion's World Vision Institute
Kevin Strickland – Capital City Bank
Liliana Murphy – Florida After School, Inc.
Community Alliance Meeting
Ybor Chamber of Commerce Luncheon
Mindy Murphy – The Spring of Tampa Bay
Dr. Cynthia J. Gandolf
Quarterly Brandon-Riverview Chamber of Commerce Wonder Women Breakfast
FL Education & Florida Health Funders Joint Meeting

Children's Board of Hillsborough County
Executive Director Report
June 26, 2026 – August 27, 2026 62 Meetings

Marlene Spalten – Community Foundation Tampa Bay
Child Abuse Death Review Meeting – CADR
WEBINAR: Educational Insights Recap of 2026 Legislative Session
FACCT Weekly Meeting
Children's Board Family Resource Center Partners Meeting - Family Healthcare Foundation, Glazer Children's Museum, Lutheran Services FL, Preserve Vision FL, Redefiner's World Languages, Baycare, & Museum of Science and Industry
Teens in Action Leadership Council
Emily Shaffer-Hudkins – USF Bay Area Early Steps
COSW Meeting
Community Alliance Advisory Committee Meeting
Brandon-Riverview Chamber Monthly Luncheon
Tammi Casagni – Dawning Services
Monica Narain – Hillsborough County Public Schools
FACCT Policy Meeting
Meet and Greet with Kourtney Sanchez – United Way
FACCT Executive Directors Weekly Meeting
Thad Bullard & Phuong Nguyen – Bullard Family Foundation
Early Learning Coalition of Hillsborough County (ELCHC) Board Meeting
Thrive by Five Leadership Council Meeting
Safe and Sound Leadership Council Meeting
Regional Competitiveness Report Stakeholder Roundtable
Big Brothers Big Sisters Annual Meeting
Capacity Building Funders Breakfast
FACCT Policy Meeting

Children's Board of Hillsborough County

Board Meeting: August 27, 2026

Summary of Initial Scores from Provider Evaluations

Overall Impression: Consistent pattern of total number of programs scoring in good standing increased while programs that may need improvement decreased.

Initial Results	**2023**	**2024**	**2025**	****2026**
Needs Additional Monitoring	0	0	0	0
May Need Improvement	12	11	9	1
Good Standing	41	49	72	85
Total Programs Scored	**53**	**60**	**81**	**86**
**Not Applicable*	29	30	22	29
Pending Additional Info	0	6	4	1

Background Information:

- The categories scored in the evaluation are: Geographic area(s) served; service level achievement; community engagement; compliance with General Terms and Conditions; CBHC Branding; and Fiscal Site Visit.
- Total Programs Scored does not include Not Applicable or Pending Additional Info.
- *Not Applicable often used for newly funded programs or if deliverables are in progress.
- ** Note: In FY 2026 the range for Good Standing changed from 27 to 30 to 26 to 30. This allowed only one program to be reclassified to the good standing category.

Contract Signature Log
ASO ONLY
FY 2026

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Theresa Russell	ASO	Tutoring	6/12/26 - ongoing	Varies	No	Rebecca Bacon	6/12/2026
Kathleen Stillings	ASO	Tutoring	7/2/26 - ongoing	Varies	No	Paula Scott for Rebecca Bacon	7/9/2026
Heather Wilson	ASO	Therapy	7/9/26 - ongoing	Varies	No	Paula Scott for Rebecca Bacon	7/13/2026
Heather Wilson	ASO-BAA	Therapy	7/9/26 - ongoing	Varies	No	Paula Scott for Rebecca Bacon	7/13/2026

Contract Signature Log
Programs ONLY
FY 2026

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
THE TAMPA THEATRE, INC.	Standard	2026 Summer Passports	6/15/2026-7/24/2026	$2,400	No	Rebecca Bacon	6/12/2026
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE	Standard	The Center for Family Healing and Resilience	5/04/2026-9/30/2026	$225,408	Yes	Rebecca Bacon	6/18/2026
TAMPA MUSEUM OF ART, INC.	Standard	2026 Summer Passports	6/08/2026-7/31/2026	$8,400	No	Rebecca Bacon	6/23/2026
SERVING HANDS CDC, INC.	Standard	2026 Slots – Youth Leadership Summer Camp	6/15/2026-7/30/2026	$26,250	No	Rebecca Bacon	6/23/2026
HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH COUNTY, INC.	Standard	School Readiness Funding (Q4)	7/01/2026-9/30/2026	$15,500	Yes	Paula Scott	7/9/2026
THE LORD'S LIGHTHOUSE MINISTRY, INC.	Standard	Food Pantry Refrigeration	7/13/2026-8/31/2026	$5,600	No	Rebecca Bacon	7/16/2026
UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, INC.	Standard	STEPS for the University Area AMENDMENT	10/01/2025 - 09/30/2026	$384,273	No	Rebecca Bacon	7/24/2026
CHAMPIONS FOR CHILDREN, INC.	Standard	Great We Grow AMENDMENT	10/01/2025 - 09/30/2026	$210,097	No	Rebecca Bacon	8/6/2026

Contract Signature Log
Vendors ONLY
FY 2026

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Bozard Ford, LLC	Vendor	2027 Transit T-250 Cargo Van	6/23/2026	$51,237.00	No	Rebecca Bacon	6/23/2026
Amazing Signs, LLC	Vendor	Brandon FRC Signs	7/10/26 - completion	$9,180.00	No	Paula Scott	7/10/2026
National Cinemedia, LLC	Vendor	Movie theater ad for public awareness of FRCs	7/10/2026	$20,000.00	No	Paula Scott	7/10/2026
LevaCloud, LLC	Vendor	Microsoft 365,and Teams	6/30/26 - 6/30/27	$45,720.00	No	Rebecca Bacon	7/15/2026
All Alarm Services of Central FL, Inc.	Vendor	Security system and fire alarm install and maintenance for Brandon FRC	8/5/26 - 9/30/26	$12,995.63	No	Rebecca Bacon	8/5/2026
Datatek,LLC	Vendor	Cabling and Install services for Brandon Family Resource Center	8/10/26 - completion	$12,582.56	No	Rebecca Bacon	8/7/2026

Fiscal Year 2025 - 2026

Monthly Financial Report

July 2026

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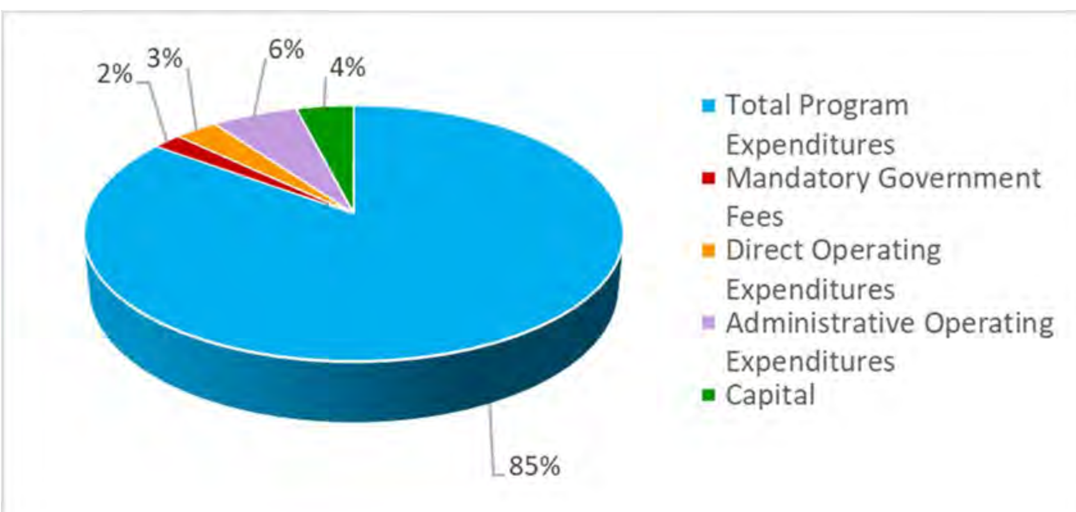
Fiscal Year 2025-2026 Budget

	FY 2025-2026 Original Budget
Revenues	
Ad-Valorem Taxes	79,085,342
Investment Income	6,715,000
Administrative Services Organization Funding	400,000
Other Community Partner Funding	250,000
Miscellaneous Income	15,200
Total Revenues	**86,465,542**
Expenditures	
Program Expenditures:	
Program Funding (Continuation Grants)	81,057,379
New Program Funding (unallocated)	5,404,000
Total Program Expenditures:	86,461,379
Operating	
Employee Salaries and Benefits	7,232,216
Contracted Professional Services	587,895
CBHC FRC Occupancy Expenditures	512,114
Facility Expenditures	329,594
Other Operating	782,364
Total Operating	9,444,183
Capital Expenditures	4,011,000
Mandatory Government Fees	2,012,807
Total Expenditures	**101,929,369**
Net Spend Down of Fund Balance	**(15,463,827)**



Financial Statement Category Definitions

- **Revenue**
  - **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the County based on the tax revenue.
  - **Investment Income** includes revenue from various interest-bearing accounts.
  - **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community, managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. An example is the Hillsborough County Board of County Commissioners (BOCC).
  - **Other Community Partner funding** represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, Hillsborough County BOCC.
  - **Miscellaneous Income** consists of match revenue from the insurance company, cash back from the credit card, and any other miscellaneous revenue received during the year.

- **Expenditures**
  - **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide support to participants of case management programs.
  - **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
  - **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including Federal Insurance Contributions Act (FICA), life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
  - **Contracted Professional Services** represents amounts budgeted for contracted information technology services, legal, media buys, auditing, and other professional services.
  - **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and seven (7) CBHC Family Resource Centers (CB FRC) occupancy expenditures, including utilities, information technology, maintenance, and repairs.
  - **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships, and subscriptions. Also included are support activities with provider agencies and community organizations for training and events.
  - **Capital Expenditures** include the budget for building expenditures.
  - **Mandatory Government Fees** include Tax Collector's fee, Property Appraiser's fee as well as the City Storm Water fee.

Statement of Revenues and Expenditures

July-2026

	FY 2025-2026 YTD Budget	FY 2025-2026 YTD Actual	FY 2025-2026 Variance $	FY 2025-2026 Variance %
Revenues				
Ad-Valorem Taxes	77,503,635	79,034,005	1,530,370	2%
Investment Income	5,595,833	4,707,644	(888,189)	-16%
Administrative Services Organization Funding	83,333	51,248	(32,085)	-39%
Other Community Partner Funding	0	0	0	0%
Miscellaneous Income	12,667	13,180	513	4%
Total Revenues	**83,195,468**	**83,806,077**	**610,609**	1%
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	59,658,352	53,513,622	6,144,730	10%
Total Program Expenditures:	59,658,352	53,513,622	6,144,730	10%
Operating Expenditures				
Employee Salaries and Benefits	6,026,847	5,745,422	281,425	5%
Contracted Professional Services	489,913	251,212	238,701	49%
CBHC FRC Occupancy Expenditures	426,762	411,006	15,756	4%
Facility Expenditures	274,662	257,587	17,075	6%
Other Operating	651,970	463,698	188,272	29%
Total Operating	7,870,154	7,128,925	741,229	9%
Capital Expenditures	3,342,500	3,164,778	177,722	5%
Mandatory Government Fees	1,992,679	1,970,723	21,956	1%
Total Expenditures	**72,863,684**	**65,778,048**	**7,085,636**	
Net Cash Flow	**10,331,784**	**18,028,029**	**7,696,245**	

Revenue Variance Analysis

July-2026

	FY 2025-2026 YTD Budget	FY 2025-2026 YTD Actual	FY 2025-2026 Variance $	FY 2025-2026 Variance %
Revenues				
Ad-Valorem Taxes	77,503,635	79,034,005	1,530,370	2%
Investment Income	5,595,833	4,707,644	(888,189)	-16%
Administrative Services Organization Funding	83,333	51,248	(32,085)	-39%
Other Community Partner Funding	0	0	0	0%
Miscellaneous Income	12,667	13,180	513	4%
Total Revenues	**83,195,468**	**83,806,077**	**610,609**	1%

- **Ad-Valorem Taxes**
  - The ad-valorem tax revenue received year-to-date is in line with what was budgeted.
- **Investment Income**
  - Interest received year-to-date is under budget due to a budgeted 4.25% yield in the Florida Prime investment account, with the actual yield approximating 3.84%.
- **Administrative Services Organization**
  - ASO funding revenue received from Hillsborough County BOCC to serve victims of domestic violence is under budget due to the timing of when the funds are expected to be utilized.
- **Other Community Partner Funding**
  - This funding will be received later in the fiscal year.
- **Miscellaneous Income**
  - Income is in line with what was budgeted.

Expenditure Variance Analysis

Statement of Expenditures

July-2026	FY 2025-2026 YTD Budget	FY 2025-2026 YTD Actual	FY 2025-2026 Variance $	FY 2025-2026 Variance %
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	59,658,352	53,513,622	6,144,730	10%
Total Program Expenditures:	59,658,352	53,513,622	6,144,730	10%
Operating				
Employee Salaries and Benefits	6,026,847	5,745,422	281,425	5%
Contracted Professional Services	489,913	251,212	238,701	49%
CBHC FRC Occupancy Expenditures	426,762	411,006	15,756	4%
Facility Expenditures	274,662	257,587	17,075	6%
Other Operating	651,970	463,698	188,272	29%
Total Operating	7,870,154	7,128,925	741,229	9%
Capital Expenditures	3,342,500	3,164,778	177,722	5%
Mandatory Government Fees	1,992,679	1,970,723	21,956	1%
Total Expenditures	**72,863,684**	**65,778,048**	**7,085,636**	

- **Program Expenditures**
  - Total program expenditures are under budget due to certain providers not being current on invoicing the Children's Board.
- **Employee Salaries and Benefits**
  - Expenditures year-to-date are in line with what was budgeted.
- **Contracted Professional Services**
  - Expenditures are under budget year-to-date due to underspending on various IT-related professional services as well as community education and awareness.
- **CBHC FRC Occupancy Expenditures**
  - Expenditures year-to-date are in line with what was budgeted.
- **Facility Expenditures**
  - Expenditures year-to-date are in line with what was budgeted.
- **Other Operating**
  - Expenditures are under budget year-to-date due to certain subscriptions which will not be purchased until later in the fiscal year, as well as training and events expenses being postponed until at least the next fiscal year.
- **Capital Expenditures**
  - Expenditures year-to-date are in line with what was budgeted.
- **Mandatory Government Fees**
  - Expenditures year-to-date are in line with what was budgeted.

Children's Board Of Hillsborough County
FY 2025 - 2026 Estimated Spending

	FY 2025 - 2026 Budget	FY 2025 - 2026 Estimated Actual	FY 2025 - 2026 Projected Difference
Revenue			
Ad-Valorem Taxes	79,085,342	79,890,995	805,653
Investment Income	6,715,000	5,740,000	(975,000)
Administrative Services Organization (ASO)	400,000	100,000	(300,000)
Other Community Partner	250,000	250,000	-
Miscellaneous Income	15,200	21,500	6,300
Total Revenue	**86,465,542**	**86,002,495**	**(463,047)**
Expenditures			
Program:			
Program Funding (Continuation Grants)	81,057,379	76,409,435	4,647,944
CBHC Unallocated Program Funding	5,404,000	4,608,577	795,423
Total Program Expenditures:	**86,461,379**	**81,018,012**	**5,443,367**
Operating Expenditures			
Employee Salaries and Benefits	7,232,216	6,870,606	361,610
Contracted Professional Services	587,895	540,125	47,770
CBHC FRC Occupancy Expenditures	512,114	491,963	20,151
Facility Expenditures	329,594	349,677	(20,083)
Other Operating	782,364	641,007	141,357
Total Operating Expenditures	**9,444,183**	**8,893,378**	**550,805**
Capital Expenditures	4,011,000	4,159,358	(148,358)
Mandatory Government Fees	2,012,807	1,984,508	28,299
Total Expenditures	**101,929,369**	**96,055,256**	**5,874,113**
Total Projected Difference			**5,411,066**

Narrative/Assumptions for FY 2025 - 2026 Estimated Spending

- **Revenue**
  - Total Revenue is projected to be under budget by a net amount of $463,047.
  - Ad-Valorem Tax Revenue is projected to be over budget by $805,653 as more than 95% of the tax revenue is expected to be received.
  - Investment Income is projected to be under budget by $975,000. The current interest rate is 0.48% with Wells Fargo and 3.84% with Florida Prime, which is lower than the 4.25% budgeted.
  - The Administrative Services Organization (ASO) revenue is expected to be under budget, as Hillsborough County BOCC Social Services funding for housing supports will not be received.
  - Other Community Partner Revenue is projected to be received at the budgeted amount.
  - Miscellaneous Income is projected to be over budget by $6,300 due to provider repayments received from the prior fiscal year.
- **Expenditures**
- **Program Expenditures**
  - Total Program Expenditures are projected to be under budget by $5.4 million.
    - Continuation Grants are projected to be under budget by $4.6 million.
      - Negotiated Continuation Contracts were under budget by $1,096,088, of which $42,734 has been repurposed and awarded during the year, leaving $1,053,354 unallocated.
      - Estimated underspending of the remaining continuation contracts is $3.2 million.
    - Unallocated Program Funding is projected to be under budget by $795,423 based on contracts awarded year to date.
- **Operating Expenditures**
  - Salaries and Benefits are projected to be under budget by $361,610 because of vacant positions at points throughout the year.
  - Contracted Professional Services are projected to be under budget by $47,770 (8%).
  - CBHC FRC Occupancy Expenditures are projected to be under budget by $20,151 (4%).
  - Facility Expenditures for the Palm Avenue building are projected to be over budget by a net amount of $20,083 due to overspending in IT repairs and maintenance.
  - Other Operating Expenditures are projected to be under budget by a net amount of $141,357. This includes underspending in subscriptions, professional development, and training & events.
- **Capital Expenditures**
  - Capital Expenditures are projected to be over budget by $148,358 (4%).
- **Mandatory Government Fees**
  - Mandatory Government Fees are projected to be under budget by $28,299 (1%).

Children's Board Of Hillsborough County
Investments Statement
July-2026

Investment Instrument	Financial Institution	Balance	Maturity	Yield
Checking	Wells Fargo Government Advantage	3,688,037	1 day	0.48%
LGIP	Florida State Board of Administration	125,197,417	N/A	3.84%
		128,885,454		

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Pathways to Wellness (Strategic Initiatives)	74,000	(614)	73,386	73,386	-		-
Boys' Mentoring (Strategic Initiatives)	350,000	(57,387)	292,613	292,613	-		-
Trauma-Informed Schools (Strategic Initiatives)	100,000	(100,000)	-	-	-		-
Small Nonprofit Grants	400,000	(111,919)	288,081	288,081	-		-
Summer Services Grants	330,000	745,505	1,075,505	1,075,505	-		-
Mentoring (SDHC)	200,000		200,000	200,000	-		-
Childcare Accreditation (Strategic Initiatives)	300,000		300,000	300,000	-		-
Youth Council	100,000	(13,951)	86,049	86,049	-		-
Additional Priorities from Strategic Planning	1,200,000	(393,586)	806,414	778,205	28,209		28,209
Match and Leveraged Investments	1,225,000		1,225,000	1,003,870	221,130		221,130
Water Safety	150,000		150,000	141,468	8,532		8,532
Emerging Community Needs Funding	250,000		250,000	86,962	163,038		163,038
Spring and Summer Passports	200,000		200,000	185,849	14,151		14,151
Technical Assistance Grants - Capacity Building	225,000	(68,048)	156,952	156,520	432		432
Emergency Funding	300,000		300,000	-	300,000		300,000
Totals	**5,404,000**	**-**	**5,404,000**	**4,668,508**	**735,492**	**-**	**735,492**

Original Continuation Funding Budget	81,057,379
Actual Contract Amount Negotiated	(79,961,291)
Additional Amt Available from Continuation Funding	**1,096,088**
Remaining from Continuation Summer Contracts	-
Just Initiative-Woven Empowerment expansion	(42,734)
Children's Home Network-Guiding Stars amendment (reduction)	31,870
Big Brothers Big Sisters-Elementary amendment (reduction)	52,928
Redefiners-Academic Achievers amendment (reduction)	28,317
ASO - additional funds	(200,000)
Champions for Children-Great We Grow amendment (reduction)	15,579
UACDC-STEPS amendment (reduction)	128,091
Net Additional $$ Available	**1,110,139**

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
Hillsborough County School Readiness Coalition, Inc. d/b/a Early Learning Coalition of Hillsborough County, Inc.	School Readiness Funding	Provide up to 2,700 children from low income working families access to early care education and support at centers and family childcare homes throughout Hillsborough County (unanticipated loss of BOCC funding)										276,000					
Salesian Sisters of Tampa, Inc. d/b/a Salesian Youth Center	SYC-Floor Safety	The Salesian Youth Center needs to reseal gym floor for safety purposes to continue programming for community partners that work with children.										39,807					
Champions for Children, Inc.	PACES: Awareness to Action	Currently, PACES Hillsborough relies on a single certified Science of HOPE trainer. This significantly limits the number of people who can be trained and slows the spread of trauma-informed practices. Expanding our capacity is both urgent and necessary to ensure that every corner of our county has access to the protective power of HOPE.												27,400			
ECHO of Brandon, Inc.	THHI Challenge Grant	Rehousing for families experiencing homelessness for which shelters are not available; partially fund a Housing Specialist to assist families in Hillsborough County for support and coverage of rental and utility expenses.										37,500					

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
Feeding America Tampa Bay, Inc.	Feeding Minds School Pantry Program	To address ongoing household food insecurity through access to high quality food for students and their families through distribution at HCPS sites. Procurement of food, delivery, training for pantry operations to a network of 27 schools during the school year and summer for school sites that are open.										536,601					
ReDefiners World Languages, Inc.	Academic Achievers	The program will match tutor and student for 1-2 hours per week with similar process for ten weeks.										113,962					
Metropolitan Ministries, Inc.	Pathways to Wellness	Funds will be utilized to promote wellbeing at Frost Elementary and Giunta Middle School through mindfulness and resiliency services for students, teachers, and staff. Program staff will also maintain classroom Safe Corners and PBIS stores, student resources that reinforce positive behaviors and a healthier school climate.	73,386														
University of South Florida Board of Trustees, A Public Body Corporate	Project MENTOR: Motivating, Empowering, Navigating and Thriving with Opportunities for Resilience	The project will establish a mentoring program for students enrolled in Potter, Foster, James and Burney Elementary Schools. It will align the HCPS Mentoring Framework with a research-based intervention - Check & Connect. Mentors will build strong relationships with their mentees and target increased student engagement, attendance, and academic success.						200,000									

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
Frameworks of Tampa Bay, Inc.	Teens in Action Leadership Council	The program will provide service and leadership experiences to high school youth in 9th-12th grade. The program will support youth by offering community service projects, Teen Council meetings, youth retreats, community partner fairs, and formal presentations to community stakeholders.								86,049							
Florida Education Fund, Inc.	Next Man Up: Rooted in Hope	This tiered program model utilizes the Science of HOPE to build a healthier, more connected community, shifting the narrative from adversity to possibility. The program is projected to serve 150 children and 17 adults during the contract term.		292,613													
Children's Museum of Tampa, Inc. d/b/a Glazer Children's Museum	FY 2026 Spring & Summer Passports	Spring and Summer Camp Imagination consists of multiple classes (separated by age/grade). Classes follow a consistent schedule including morning story times, snack and lunch breaks, museum play time, and afternoon outdoor play. Each week is based on an imaginative theme with cross-curricular programs that are aligned to Florida state standards.													21,000		
Museum of Science and Industry (MOSI)	FY 2026 Spring & Summer Passports	MOSI offers hands-on, inquiry-based STEAM camps. They will host about 200 students per week over a ten-week period.													32,190		

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
Lightning Foundation, Inc.	FY 2026 Spring & Summer Passports	One week of multi-sport spring break camp will be offered March 16-20, 2026. Four weeks of multi-sport camp will be offered in the summer. This will be an action-packed sports camp featuring ball hockey, daily activities, and exclusive Lightning gear.													50,750		
Blue Star Families, Inc.	Tampa Chapter Technological Needs	Purchase of a Ricoh Aficio MP C2003 Color Laser MFP copier along with the required toner and developer, two iPads, and a MacBook Pro														9,990	
Community Stepping Stones, Inc.	Strengthening Systems and Student Skills Initiative	Purchase of Department of Children and Families certification for staff, three security cameras, one projector														6,420	
Cultural Arts Theater, Inc.	Organization Capacity Building 2026	Purchase of website development and digital infrastructure services and curriculum development														9,650	
ECHO of Brandon, Inc.	ECHO - Capacity Building for Expansion	Purchase of Monday.com and QuickBooks by adding users, two printers, two computer setups, one smartboard														10,000	
Elevate Tampa Bay, Inc.	Salesforce Upgrade	Purchase of three Salesforce subscriptions and consulting services through Tipping Points														10,000	
Enhance Your Chance Title 1 Community Development Center, Inc.	Connect for Kids: Technology Infrastructure	Purchase of one Peachjar Digital Flyer distribution system, two volunteer management software licenses (Volgistics), three grant management subscriptions (Instrumentl), four program evaluation software licenses (Apricot Social Solutions)														7,150	

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
G3 Life Applications, Inc.	G3 Capacity Building	Purchase of one desktop computer and high capacity printer with toner, 11 tablets with accompanying charger storage case, one moveable smartboard and stand, equipment for youth to design and print custom promotional items, contracted services to enhance the functionality of G3's website														9,928	
Greater Palm River Point Community Development Corporation	Palm River Family Services	Purchase of a color printer/copier and monthly service costs														7,148	
Just Initiative, Inc.	J/I Financial Audit	Purchase of agency audit services														10,000	
Learn Tampa Bay, Inc. d/b/a Achieve Plant City	Achieve Tech Advance	Purchase of a security system, productivity/technology support (IT service plan and 10 Microsoft licenses), desktop computer														10,000	
Love INC of Metro Tampa, Inc.	Technology and Client Management System Upgrades	Purchase of four Dell Inspiron 24 all-in-one PCs with Windows 11, four Dell Inspiron 14 2-in-1 laptops with Windows 11, three Dell Pro 22 monitors, upgrade client management system (Charity Tracker)														9,685	
Nonprofit Leadership Center of Tampa Bay, Inc.	Event Management Software & Systems	Purchase of two Arlo administrator licenses, 5,000 paid registrations (classroom training and events), 2,000 free registrations (hosted webinars), one-time data migration with full integration and implementation, training for six full-time staff and marketing partners, 15-20 hours of additional time for web development and data migration hours														10,000	

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
Positive Spin, Inc.	Capacity Building	Purchase of eight updated laptops and necessary software licenses														9,049	
Preserve Vision Florida, Inc.	Database for Strategic Analysis	Purchase of data consulting services for the purpose of soliciting best practice solutions from software and database companies, assisting with the formulation of an RFP for the procurement of those services, and guidance in the identification and selection of a vendor who can meet the identified needs and requirements														10,000	
Rooted in Play Corp, Inc.	Rooted in Play - Help us Grow	Purchase of a comprehensive strategic planning process including professional facilitation, data collection and analysis, stakeholder engagement, planning sessions, and production of the final strategic plan and implementation guide														8,500	
Tampa Heights Junior Civic Association, Inc.	THJCA Audit	Purchase of agency audit services														9,000	
The EnVision Resolution Foundation, Inc.	Capacity Building Project	Purchase of consulting services for long-term strategic planning, brand growth, web development, and communications														10,000	

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
Hillsborough County School Readiness Coalition, Inc. d/b/a Early Learning Coalition of Hillsborough County, Inc.	Childcare Accreditation	The ONEHillsborough team identified 14 licensed childcare centers/family childcare homes within the targeted zip codes, which serve at least 60% of school readiness children. The goal is to provide Gold Seal Accreditation opportunities to these centers/homes to increase quality of early learning and improve school readiness through accreditation.							300,000								
Tampa Museum of Art	FY 2026 Spring & Summer Passports	The museum's facilities provide space for up to three camps at a time, including a multimedia room, access to new technology in the Tech Classroom, and pottery and sculpture building in the new Ceramic Studio. Camps are taught by skilled art educators supported by assistant facilitators and volunteers using the museum's world class collections and exhibitions as inspiration.													8,400		
ZooTampa at Lowry Park	FY 2026 Spring & Summer Passports	ZooTampa has been offering summer camps for over 20 years. Guidelines of the American Camp Association are followed to support a fun learning environment for the summer.													39,545		
Tampa Theatre	FY 2026 Spring & Summer Passports	Full day Live Action Camp gives campers the opportunity to work together to create, produce, and act in their original short films. Campers will also participate in film studies, learn new filming techniques, practice special effects, and more.													2,400		

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
Straz Center for the Performing Arts	FY 2026 Spring & Summer Passports	Performing arts camp will be provided again this summer. The Patel Conservatory was fully reaccredited in 2023 by the Southern Association of Colleges and Schools Council on Accreditation and School Improvement.													31,564		
NAMI Hillsborough, Inc.	Voices & Vision: Creative Pathways to Mental Health	The initiative will provide prevention-focused services designed to strengthen youth protective factors and increase community mental health literacy in Hillsborough County.				50,000											
No Need, Inc.	Affordable Repair & Safety	Funding will support the repair of three to five vehicles per week, contributing to the safety of the adults and children riding inside.				50,000											
Gentlemen's Quest of Tampa, Inc.	Community-Based Youth Success	The program will provide structured, direct services designed to strengthen youth engagement, social-emotional development, and family involvement.				50,000											
Water Smart Tots, Inc. d/b/a The Water Smart Tots Foundation	Float First for Infants and Toddlers	The program will provide survival-based water safety instruction designed specifically for infants and toddlers who are not developmentally ready for traditional learn-to-swim programs.				38,081											
Solita's House, Inc.	Comprehensive Housing Counseling	To address the critical housing needs in Hillsborough County, the proposed program will provide comprehensive, client-centered services designed to prevent displacement, stabilize households, and support long-term housing success.				50,000											

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
GZL Educational Foundation, Inc.	Men of Tomorrow	The program will provide structured, evidence-informed services designed to increase college readiness, leadership development, and exposure to postsecondary and career pathways.				50,000											
Boys & Girls Clubs of Tampa Bay, Inc.	Youth Resiliency and Wellness	The program will deliver a coordinated set of non-clinical mental health wellness, prevention, and early intervention services across 12 independent Boys & Girls Clubs sites in Hillsborough County.									107,365						
University of South Florida Board of Trustees, A Public Body Corporate	The Center for Family Healing and Resilience	The program will provide trauma-informed, healing-centered, and developmentally tailored programming for families across Hillsborough County.									400,000						
Gulf Coast Jewish Family and Community Services, Inc.	Family Care and Wellness	The program will provide individualized, clinically based support services to parents and caregivers of children from birth to high school age, teen parents and pregnant teen and adult individuals, and youth aged 11-18 years, who are experiencing challenges either individually or as part of a family system that impacts the stability of their home.									270,840						

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

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Tampa Metropolitan Area YMCA, Inc.	Drowning Prevention	In an effort to ensure all children have access to water safety education and swim lessons and to aim to reduce drowning incidents and build confidence in and around water, the program will focus on three key areas of safety: swim lessons, safety around water, and first aid/CPR classes and lifeguard certification.											141,468				
Boys & Girls Clubs of Tampa Bay, Inc.	2026 Slots Summer Camp Program	BGCTB Summer Camp provides safe, full-day care with engaging academics, hands-on enrichment, physical activity, and nutritious meals. Youth will build skills, stay active, and connect with caring staff in a structured environment designed to support learning, confidence, and positive social development throughout the summer.					549,505										
Miss Latina Tampa Corp	2026 Slots Summer Leadership for Girls and Young Women	Camp will empower Latina girls ages 10-16 through leadership development, confidence-building workshops, cultural enrichment, financial literacy, wellness activities, and mentorship. Participants will engage in hands-on learning, team projects, and community service in a safe, structured environment designed to strengthen self-esteem, academic motivation, and personal growth.					15,000										

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - August 27, 2026

Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
Serving Hands CDC, Inc.	2026 Slots Youth Leadership Summer Camp	Camp will be offered to youth ages 8-14 for enrichment using chess-based mentoring, STEM learning, character development, financial literacy, and structured fitness and nutrition activities. Programs will emphasize safety, academic enrichment, social-emotional learning, and healthy lifestyles in a supervised, structured summer environment.					26,250										
The Skills Center, Inc.	2026 Slots After Hours	After Hours 2026 is an 8-week summer evening enrichment and youth development program operated by The Skills Center for high school youth in Hillsborough County, with a focus on students from low-income, historically underserved neighborhoods.					245,000										
Tampa Metropolitan Area YMCA, Inc.	2026 Slots Tampa YMCA	Every Tampa Y Summer Camp location incorporates traditional camp activities like outdoor games, art and sports, plus a variety of adventures throughout the week while they learn the Y's Core Values: caring, honesty, respect and responsibility. Camp will be offered at their ten Hillsborough County locations, Monday-Friday from 7:30am-6pm, ages 5-14.					239,750										

FY 2025-2026 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
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Agency	Program	Funding Description	Pathways to Wellness (Strategic Initiatives)	Boys' Mentoring (Strategic Initiatives)	Trauma-Informed Schools (Strategic Initiatives)	Small Nonprofit Grants	Summer Services Grants	Mentoring (SDHC)	Childcare Accreditation (Strategic Initiatives)	Youth Council	Additional Priorities from Strategic Planning	Match and Leveraged Investments	Water Safety	Emerging Community Needs Funding	Spring and Summer Passports	Technical Assistance Grants - Capacity Building	Emergency Funding
Corporation to Develop Communities of Tampa, Inc.	Safe Summer Series	Funding will support youth/family outreach events and a social media campaign to engage teens in positive activities. These will provide out of school time opportunities, positive youth engagement, support for parents/caregivers, and general public safety.												53,962			
The Lord's Lighthouse Food Pantry, Inc.	Food Pantry Refrigeration	Funding will support replacement of a refrigeration unit which will help prevent spoilage, protect food safety, and keep pantry operations uninterrupted.												5,600			
TOTAL			**73,386**	**292,613**	**-**	**288,081**	**1,075,505**	**200,000**	**300,000**	**86,049**	**778,205**	**1,003,870**	**141,468**	**86,962**	**185,849**	**156,520**	**-**

Total Approved	**4,668,508**

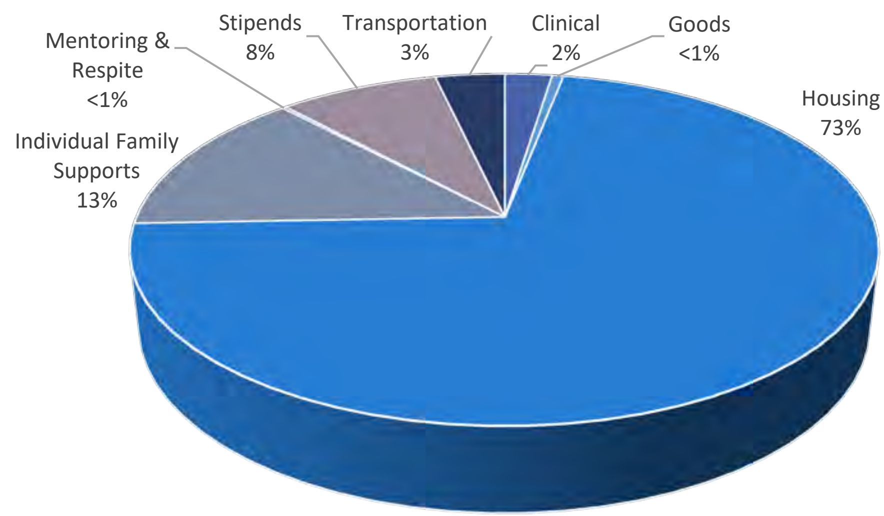
Children's Board ASO - Fiscal Year 2026 Update as of 8-15-2026

8-15-26 is day number 319 (of 365) of FY26 (87%)

Funding Source	Funds Available	Funding Reserves	Allocated to Programs	Budgeted	Program Reserves	Expenses Paid	Percent Budgeted
Children's Board	$4,300,000	$155,000	$4,145,000	$3,797,140	$347,860	$3,627,467	88%
Hillsborough County Domestic Violence	$100,000	$0	$100,000	$71,232	$28,768	$70,503	71%
	$4,400,000	**$155,000**	**$4,245,000**	**$3,868,372**	**$376,628**	**$3,697,970**	88%

Top Ten Services All Funding Sources			
Service	**# of Budgets**	**Funds Budgeted**	**Trend vs. FY25**
Tutor	1,204	$433,643	↑
Electric	907	$325,544	—
Rental Assistance	810	$1,203,831	↓
Public Transportation	584	$38,861	↑
Baby Items	578	$119,170	↑
Emergency Shelter	469	$360,090	—
Clothing Stipend	267	$82,832	↑
Furniture	260	$175,242	—
Food Stipend	244	$72,299	↑
Security Deposit	207	$417,905	↓

Funds Budgeted by Service Category



	FY26 YTD	FY25 Total
Programs	65	66
Case Managers	412	395
Providers Utilized	773	909
Providers Added	307	469
Families	3,943	4,915
Budgets	7,125	7,918
Payments	7,570	9,006

Children's Board of Hillsborough County

FY 2026 Initial Program Evaluations - 8/27/2026

Agency/Program	Funding	Initial Score	Initial Results - August 2026
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY PROGRAM EVALUATIONS	***Total Funding 2025 - 2026***	***Max. 30 points***	***26 – 30 Good Standing*** ***22 – 25 May need improvement plan*** ***< 22 Needs Additional Monitoring***
AFTER SCHOOL ALL-STARS CORPORATION (After School at Pepin Academy Tampa)	$74,400	N/A	One-time Match Funding 7/1/25-9/30/26 Deliverables in Progress
BAY AREA LEGAL SERVICES, INC. (Housing Stability Program)	$86,068	30	Good Standing
BAY AREA LEGAL SERVICES, INC. (Lawyers Helping Kids)	$828,151	N/A	Deliverables in Progress
BAY AREA Youth Services (Elevate Beyond Barriers)	$475,747	24	Provider Improvement Plan in Progress
BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. (1-to-1 Mentoring Elementary)	$263,098	30	Good Standing
BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. (1-to-1 Mentoring Middle)	$315,026	30	Good Standing
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. (After-Zone Elementary School Initiative)	$860,058	30	Good Standing
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. (After-Zone Initiative at Giunta Middle School)	$346,674	30	Good Standing
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. (After-Zone Middle School Initiative)	$1,643,461	30	Good Standing
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. (Brandon Art Masters! BAM!)	$101,195	30	Good Standing
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. (Youth Resiliency and Wellness)	$107,365	N/A	Newly Funded April 2026
CHAMPIONS FOR CHILDREN, INC. (Baby Bungalow)	$318,873	30	Good Standing
CHAMPIONS FOR CHILDREN, INC. (Family Focus)	$560,022	29	Good Standing
CHAMPIONS FOR CHILDREN, INC. (Great We Grow)	$210,097	29	Good Standing
CHAMPIONS FOR CHILDREN, INC. (Layla's House)	$536,576	30	Good Standing
CHAMPIONS FOR CHILDREN, INC. (Parents as Teachers)	$2,245,146	30	Good Standing
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK (Caregiver Support Services)	$2,196,765	30	Good Standing

Children's Board of Hillsborough County

FY 2026 Initial Program Evaluations - 8/27/2026

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CHILDREN'S BOARD OF HILLSBOROUGH COUNTY PROGRAM EVALUATIONS	***Total Funding 2025 - 2026***	***Max. 30 points***	***26 – 30 Good Standing*** ***22 – 25 May need improvement plan*** ***< 22 Needs Additional Monitoring***
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK (Guiding Stars Mentoring Program)	$409,862	29	Good Standing
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK (Kinship Hillsborough)	$698,377	29	Good Standing
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK (Reaching and Inspiring Students Everywhere - RAISE)	$1,460,252	30	Good Standing
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK (Supporting and Empowering Educational and Developmental Services - SEEDS)	$3,458,603	30	Good Standing
CHILDREN'S MUSEUM OF TAMPA, INC., THE, D/B/A GLAZER CHILDREN'S MUSEUM (Learn & Play Tampa Bay)	$394,772	29	Good Standing
CORPORATION TO DEVELOP COMMUNITIES OF TAMPA, INC. (CDC of Tampa Wealth Builders)	$703,484	30	Good Standing
CRISIS CENTER OF TAMPA BAY, INC., THE (Successful Families)	$765,954	30	Good Standing
DAWNING FAMILY SERVICES, INC. (A Path to Prevention)	$500,480	N/A	Dawning Contracts Merged June 2026
DAWNING FAMILY SERVICES, INC. (Housing for Success - Merged)	$356,199	30	Good Standing Merged Program
E.C.H.O. OF BRANDON, INC. (THHI Challenge Grant)	$37,500	N/A	One-time Match Funding 12/1/25-6/30/26 Deliverables Successfully Completed
EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC., THE (Community Developmental Screening Program)	$1,114,489	28	Good Standing
EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC., THE (Inclusion Support Services)	$666,376	28	Good Standing
EASTER SEALS FLORIDA, INC. (Early Learning and Intervention Program)	$752,924	29	Good Standing
EASTER SEALS FLORIDA, INC. (The Incredible Years)	$796,299	30	Good Standing

Children's Board of Hillsborough County

FY 2026 Initial Program Evaluations - 8/27/2026

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CHILDREN'S BOARD OF HILLSBOROUGH COUNTY PROGRAM EVALUATIONS	*Total Funding 2025 - 2026*	*Max. 30 points*	*26 – 30 Good Standing* *22 – 25 May need improvement plan* *< 22 Needs Additional Monitoring*
ENVISION RESOLUTION FOUNDATION, INC. , THE (Barbershop Conversations Mental Health Training)	$190,000	29	Good Standing
FAMILY ENRICHMENT CENTER, INC., THE (Autism is Real)	$1,350,492	27	Good Standing
FAMILY ENRICHMENT CENTER, INC., THE (Kinship Care)	$421,658	27	Good Standing
FAMILY ENRICHMENT CENTER, INC., THE (Motivated Minds)	$630,492	29	Good Standing
FAMILY HEALTHCARE FOUNDATION, INC. (Connecting Kids to CARE)	$876,316	28	Good Standing
FEEDING AMERICA TAMPA BAY, INC. (Feeding Minds School Pantry Program)	$536,601	N/A	Match Funding 10/1/25 - 9/30/26 Deliverables in Progress
FLORIDA EDUCATION FUND, INC. (FEF CodeMasters Countywide)	$174,494	30	Good Standing
FLORIDA EDUCATION FUND, INC. (FEF CodeMasters Strategic Initiatives)	$205,156	30	Good Standing
FLORIDA EDUCATION FUND, INC. (Next Man Up: Rooted in Hope)	$292,613	N/A	Newly Funded December 2025
FLORIDA STATE UNIVERSITY (Successful Start)	$1,021,367	26	Good Standing
FRAMEWORKS OF TAMPA BAY, INC. (Teens in Action™ Leadership Council)	$86,049	N/A	Newly Funded February 2026
GENTLEMEN'S QUEST OF TAMPA, INC. (Community-Based Youth Success)	$50,000	N/A	Newly Funded April 2026
GIRL SCOUTS OF WEST CENTRAL FLORIDA (Girl Scout Troop Program)	$184,615	29	Good Standing
GREATER PALM RIVER POINT CDC (Palm River Family Services)	$194,400	26	Good Standing
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. (Family Care and Wellness)	$261,068	N/A	Newly Funded April 2026
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. (Good Afternoon Friends and Amigos)	$494,451	28	Good Standing
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. (Padres de Crianza)	$331,754	30	Good Standing
GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. (Teen Parent Engagement Program)	$319,904	28	Good Standing

Children's Board of Hillsborough County

FY 2026 Initial Program Evaluations - 8/27/2026

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GZL EDUCATIONAL FOUNDATION INCORPORATED (Men of Tomorrow)	$50,000	N/A	Newly Funded April 2026
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. (Healthy Families Hillsborough)	$2,806,035	30	Good Standing
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. (HealthySteps Hillsborough)	$2,183,627	30	Good Standing
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. (Safe Baby Plus)	$1,846,085	28	Good Standing
HILLSBOROUGH COMMUNITY COLLEGE FOUNDATION, INC., THE (Quality Early Education System)	$3,624,095	30	Good Standing
HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH COUNTY, INC. (Childcare Accreditation)	$300,000	N/A	Newly Funded March 2026
HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH COUNTY, INC. (School Readiness Funding)	$1,351,000	N/A	Deliverables Completed Successfully 10/1/2025 - 6/30/2026
HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH COUNTY, INC. (School Readiness Funding)	$15,500	N/A	Deliverables in Progress 7/1/2026 - 9/30/2026
HILLSBOROUGH EDUCATION FOUNDATION, INC. (Tech Connect)	$607,130	30	Good Standing
HISPANIC SERVICES COUNCIL, INC. (La RED de Padres Activos / The Network of Active Parents)	$2,156,669	30	Good Standing
HOUSING AUTHORITY OF THE CITY OF TAMPA (Building Family Financial Skills)	$111,365	30	Good Standing
HOUSING AUTHORITY OF THE CITY OF TAMPA (Building Hope)	$1,353,560	30	Good Standing

Children's Board of Hillsborough County

FY 2026 Initial Program Evaluations - 8/27/2026

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HOUSING AUTHORITY OF THE CITY OF TAMPA (Village Link Up)	$466,488	30	Good Standing
HOUSING AUTHORITY OF THE CITY OF TAMPA (Youth Success)	$375,513	30	Good Standing
INSTRUMENTS 4 LIFE, INC. (Music Outreach Program)	$149,568	30	Good Standing
JOSHUA WAY OF HOPE, INC. (Achievers)	$1,429,535	30	Good Standing
JOSHUA WAY OF HOPE, INC. (Building a Stronger Me)	$197,194	30	Good Standing
JOSHUA WAY OF HOPE, INC. (Life Skills 360 Training Institute)	$172,631	30	Good Standing
JUST INITIATIVE, INC. (Woven Empowerment WE Program)	$330,096	28	Good Standing
LEARN TAMPA BAY, INC. D/B/A ACHIEVE PLANT CITY (Learning Is Fun Together - LIFT)	$511,815	28	Good Standing
LUTHERAN SERVICES FLORIDA, INC. (Children's Board Family Resource Centers)	$3,542,754	30	Good Standing
METROPOLITAN MINISTRIES, INC. (Children's Recreation, Education, Arts & Therapeutic Experience - CREATE)	$754,861	29	Good Standing
METROPOLITAN MINISTRIES, INC. (Homeless Family Early Intervention Program - First Hug)	$2,076,803	29	Good Standing
METROPOLITAN MINISTRIES, INC. (Pathways to Hope)	$1,248,216	28	Good Standing
METROPOLITAN MINISTRIES, INC. (Pathways to Wellness)	$73,279	N/A	Deliverables in Progress Contract Ending 8/30/26
MORE HEALTH, INC. (Healthy and Safe Kids)	$148,824	28	Good Standing
MUSEUM OF SCIENCE AND INDUSTRY (MOSI). (MOSI in Motion at CBFRC in Plant City)	$167,708	N/A	Deliverables in Progress
NAMI HILLSBOROUGH, INC. (Creative Pathways to Mental Health)	$50,000	N/A	Newly Funded April 2026
NONPROFIT LEADERSHIP CENTER OF TAMPA BAY, INC. (Capacity Building)	$186,861	N/A	Deliverables in Progress

Children's Board of Hillsborough County

FY 2026 Initial Program Evaluations - 8/27/2026

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ONE MORE CHILD (One More Child - Family Support)	$160,108	30	Good Standing
PARENTS AND CHILDREN ADVANCE TOGETHER (PCAT) LITERACY MINISTRIES, INC. (South County Literacy Initiative)	$645,676	30	Good Standing
PARENTS AND CHILDREN ADVANCE TOGETHER (PCAT) LITERACY MINISTRIES, INC. (Sulphur Springs Literacy Initiative)	$175,475	30	Good Standing
POSITIVE FAMILY PARTNERS, INC. (Learning Connections)	$108,869	29	Good Standing Contract Ending 9/30/26
POSITIVE SPIN, INC., (Empowering A Community with Hope - EACH One)	$1,278,634	30	Good Standing
PRESERVE VISION FLORIDA, INC. (Children's Vision Health and Safety Services)	$896,074	30	Good Standing
REACHUP, INC. (GROWTH with Doulas and Dads - Giving Resource Opportunities with Trust and Hope)	$2,083,685	30	Good Standing
REDEFINERS WORLD LANGUAGES, INC. (Academic Achievers)	$85,645	N/A	One-time Match Funding 10/1/25 - 4/6/26 Deliverables Completed Successfully
REDEFINERS WORLD LANGUAGES, INC. (Global Explorers Program)	$332,034	29	Good Standing
REDEFINERS WORLD LANGUAGES, INC. (Multilingual Citizens Program)	$1,308,732	29	Good Standing
ROOTED IN PLAY CORP (Every Child Plays)	$143,631	30	Good Standing
ROOTED IN PLAY CORP (Popup Adventure Playground Project)	$86,196	29	Good Standing
SALESIAN SISTERS OF TAMPAY, INC., THE D/B/A/ SALESIAN YOUTH CENTER (SYC - Floor Safety)	$39,807	N/A	One-time Funding 12/15/25 - 1/31/26 Deliverables Completed Successfully
SCHOOL DISTRICT OF HILLSBOROUGH COUNTY (Renaissance myON Reader)	$100,000	N/A	Access Agreement with SDHC
SENIORS IN SERVICE OF TAMPA BAY, INC. (Foster Grandparent Program with Readers in Motion)	$589,896	30	Good Standing
SKILLS CENTER, INC., THE (Middle School Youth Opportunity - YO)	$1,024,487	30	Good Standing

Children's Board of Hillsborough County

FY 2026 Initial Program Evaluations - 8/27/2026

Agency/Program	Funding	Initial Score	Initial Results - August 2026
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY PROGRAM EVALUATIONS	***Total Funding 2025 - 2026***	***Max. 30 points***	***26 – 30 Good Standing*** ***22 – 25 May need improvement plan*** ***< 22 Needs Additional Monitoring***
SOLITA'S HOUSE, INC. (Comprehensive Housing Counseling)	$50,000	N/A	Newly Funded April 2026
SPRING OF TAMPA BAY, INC., THE (Family Safety from Domestic Violence)	$477,660	30	Good Standing
ST. JOSEPH'S HOSPITAL, INC. D/B/A ST. JOSEPH'S CHILDREN'S HOSPITAL (Mobile Health and Safety Education)	$1,381,269	29	Good Standing
ST. JOSEPH'S HOSPITAL, INC. D/B/A ST. JOSEPH'S WOMEN'S HOSPITAL (Community Maternity Clinic)	$885,314	28	Good Standing
ST. JOSEPH'S HOSPITAL, INC. D/B/A ST. JOSEPH'S WOMEN'S HOSPITAL (Supporting Motherhood and More)	$214,621	29	Good Standing
TAMPA HEIGHTS JUNIOR CIVIC ASSOCIATION, INC. (Garden and Art Wellness Program)	$128,278	29	Good Standing
TAMPA HILLSBOROUGH HOMELESS INITIATIVE, INC. (UNITY Information Network)	$50,000	N/A	Deliverables in Progress
TAMPA KIWANIS FOUNDATION, INC. (Storywalk)	$49,884	N/A	Deliverables in Progress
TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC (YMCA) (Drowning Prevention)	$141,463	N/A	Newly Funded April 2026
TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC (YMCA) (Operation Strong Families)	$144,936	29	Good Standing
TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC (YMCA) (Sulphur Springs YMCA Out of School Time Program)	$506,358	30	Good Standing
TAMPA MUSEUM OF ART, INC. (Children's Board Free Family Days)	$60,946	N/A	Deliverables in Progress
UNITED FOOD BANK & SERVICES OF PLANT CITY, INC. (Food, Education, and Empowerment for Development - F.E.E.D.)	$231,990	27	Good Standing
UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, INC. (Get Moving! Mind, Body Soul)	$350,183	28	Good Standing

Children's Board of Hillsborough County

FY 2026 Initial Program Evaluations - 8/27/2026

Agency/Program	Funding	Initial Score	Initial Results - August 2026
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY PROGRAM EVALUATIONS	***Total Funding 2025 - 2026***	***Max. 30 points***	***26 – 30 Good Standing*** ***22 – 25 May need improvement plan*** ***< 22 Needs Additional Monitoring***
UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, INC. (Get Moving! Water Safety)	$31,799	Pending Additional Information	Contract Funding 4/20/26 - 9/30/26 Contract Ending 9/30/26
UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, INC. (STEPS for the University Area)	$384,273	27	Good Standing
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE (Developing our Children's Skills Programs - HOT DOCS & DOCS K-5)	$467,992	29	Good Standing
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE (Hillsborough HIPPY Parent Involvement Project)	$2,684,991	30	Good Standing
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE (Program-Wide Positive Behavior Support)	$1,066,536	30	Good Standing
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE (Project MENTOR - Motivating, Empowering, Navigating, and Thriving with Opportunities for Resilience)	$200,000	N/A	Newly Funded January 2026
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE (The Center for Family Healing and Resilience)	$225,408	N/A	Newly Funded May 2026
WATER SMART TOTS, INC. d/b/a WATER SMART TOTS FOUNDATION (Float First for Infants and Toddlers)	$38,081	N/A	Newly Funded April 2026
116 Contracts **(Note: Summer, Emergency and Emerging Needs contracts not included)**		* N/A = Contracts not scored; compliance monitored by assigned CBHC staff.	

GOOD NEWS

REGULAR BOARD MEETING AUGUST 2026

from our funded partners

THEME: LESSONS FROM SUMMER

Children's Board
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IMPACT STORY-HOW DID YOUR SUMMER PROGRAM BENEFIT CHILDREN AND FAMILIES?

The **DOCS Parenting Program** was fortunate to have two outstanding psychology doctoral interns, Mary Ryan and Keri Keller, dedicate much of the past year to serving families throughout Hillsborough County. Throughout their internship, Mary and Keri facilitated numerous DOCS Parenting Program sessions, bringing compassion, professionalism, and a wealth of knowledge to every family they encountered. Their backgrounds in early childhood and adolescent psychology enriched our classes and provided parents with evidence-based strategies delivered with warmth, empathy, and skill.

Their clinical experience providing one-on-one treatment for children and adolescents, as well as their training in Parent-Child Interaction Therapy (PCIT), strengthened the quality of support we were able to offer families. Their dedication to advancing both clinical practice and research reflects the very best of the next generation of psychologists.

We are incredibly proud of Mary and Keri for all they have accomplished and are deeply grateful that they chose to complete a portion of their doctoral training with the DOCS Parenting Program. Their passion for improving the lives of children and families has made a lasting impact on our team, our community, and the parents they served.

BAY AREA LEGAL SERVICES

A NONPROFIT LAW FIRM

Creating pathways to justice™

CLIENT STORY: HOUSING STABILITY PROGRAM

Ms. C contacted Bay Area Legal Services after losing her job due to significant,chronic health setbacks causing a loss of vision and ambulatory problems. Ms. C was applying for Social Security Income for herself. Ms. C first met with paralegal, Yolemni Espinal-Colon to discuss her situation and her fear of losing housing for herself and her two children due to loss of income.

Yolemni was able to communicate income changes with Ms. C's landlord and offer a referral for social work assistance with Lauren Lambert. This critical support helped Ms. C remain housed and allowed for more resource connections through her collaboration with Lauren Lambert. Ms. C was connected with independent living support through Lighthouse for the Blind following Division of Blind Services referral, internet support through The Hillsborough Education Foundation, furniture with referral to Love, Inc as well as transportation support to and from medical appointments.

Ms. C has now been approved for Social Security. She has re-signed her lease and she and her children are looking forward to the upcoming Back to School Bash hosted by Bullard Family Foundation as Ms. C's children enter a new school year. This family is stable, having evaded an eviction and understands the community resources available to fill in the gaps left by health challenges and limited income.

SPANISH SUMMER STEAM

This summer, our Campers went on an unforgettable adventure through La Republica Dominicana! Spanish Summer STEAM is a fully immersive experience where campers explore the culture, traditions, history, music, food and everyday life of a different Spanish-speaking country each year, all while building many other skills.




Through our partnership with **Instruments 4 Life**, campers discovered the vibrant rhythms of the Dominican Republic! Students learned about traditional Dominican music and dance styles, expressing their creativity through movement. Campers even created their own "Muñeca Sin Rostro" - a traditional Dominican clay doll. Thanks tour partnership with **Gifts Need Guidance**, students stepped onto the field to learn baseball fundamentals, the most popular sport in the Dominican Republic. Campers loved showing off their batting and fielding skills in exciting games with their classmates. Our friends at **FEF**: Codemasters helped campers combine tech and culture. Students got to create an app that identified traditional Dominican meals, and they learned to fly drones to different Dominican cities on a map! Learning continues outside the classroom with exciting field trips to **Mosi** and **ZooTampa**, where students explored science, nature, and wildlife. Campers also enjoyed weekly swimming and water safety lessons at **High 5**. They especially loved learning to dive. Our campers brought incredible energy every single day! We wrapped up an amazing summer with a student showcase, where campers proudly shared everything they had learned and celebrated a summer filled with friendship, creativity, and discovery.

One family shared that their daughters are now "more connected to their Hispanic (Dominican) heritage," while another wrote, "There are not enough good things I could say about this program." Thank you for making this an unforgettable summer.

SENIORS **in SERVICE**

GEARED UP TO SERVE

STAFF SHOUTOUT: READERS IN MOTION

Booker T. Washington Elementary just jumped from a D to a B, gaining 147 points, the largest improvement of any elementary school in Hillsborough County this year. It happened the same year the district earned its first A grade in over a decade.

A result like that comes from a lot of people pulling in the same direction: teachers, school leaders, families, and the community around them. Readers in Motion is proud to have been part of that community all year long.

Our Education Advocates split their time between one-on-one reading support and small group work, but a lot of the value they bring is simpler than that. In a classroom of 20+ students and one teacher, having a second caring adult in the room changes what's possible. Kids who need to sound out a word, who want someone to notice they finished a chapter, or who just need a steady presence nearby: that kind of consistent support is one of the many pieces that add up to a school's success.

Beyond the volunteers themselves, Readers in Motion also supplies BT Washington classrooms with books, educational materials, and classroom supplies, and connects families with reading challenges and literacy-focused events throughout the year. It's a combination of people and resources aimed at the same goal: helping kids build a real relationship with reading, in the classroom and at home.

Thank you to our Education Advocates at BT Washington: **Susan Norton**, **Edith Dickerson**, **Chandra Watson**, **Debra Epps**, **Annie Carter**, **Ramona Lawrence**, **Gwendolyn James**, **Claudia Solomon**, and **Trenichia Engram**, for the time you gave this year. Your presence in those classrooms is part of what made this year at BT Washington a good one.

EVERY CHILD PLAYS CAMP: SUCCESS STORY

Rooted in Play is a Tampa-based nonprofit built on a simple premise. Children learn, grow, and connect through play. Every Child Plays Camp put that premise to work. Every Child Plays Camp welcome child of all abilities, including children with high support needs. Our playworkers don't sort children by what they can or can't do. They set up conditions for play and let children find their own way in, at their own pace, and on their own terms.

Play turns out to be a remarkably effective equalizer. A child who needs extra time to transition, who communicates differently, or who has never felt comfortable in a group setting can still find their footing in a space built around child-led exploration rather than adult-directed tasks. Two of our campers this session were selectively mute, a condition where anxiety prevents speech even when a child is fully capable of it, and by the third day, both were calling out to friends across the playground, switching freely between English and Spanish. Nobody coached them toward that. The play did the work, the way it tends to when children are given enough time and enough trust.

Children arrive at camp carrying histories that tell them what they can't do: assessments, diagnoses, and years of being the kid who needs extra support. Camp keeps proving those histories incomplete. That's what we mean when we say every child plays.

Children's Home Network®

IMPROVING LIVES AND CHANGING LIFE STORIES®

SEEDS ANNUAL BACK-TO-SCHOOL EVENT

SEEDS proudly hosted its Annual Back-to-School Event at the **Children's Board of Hillsborough County**, bringing together children and families for a day focused on education, engagement, and community support.

During the event, students received school supplies, signed a reading pledge, and connected with valuable community resources, including information from *after-school programs, the Crisis Center of Tampa Bay, the Children's Board Family Resource Centers, and other local organizations.*

Families were provided with a to-go meal in a special back-to-school lunch sack, while students received **SEEDS Bucks** to shop for their school supplies. This unique experience allowed students to select their own items while learning about the value of money and making thoughtful purchasing decisions. The excitement continued as students filled their backpacks with essential supplies, took photos aboard the SEEDS bus, and committed to academic success by signing the reading pledge. The event served as a meaningful opportunity to prepare students for the upcoming school year while connecting families with resources that support their continued growth and well-being.

Impact: Through this annual event, SEEDS helped ensure that students were equipped for a successful school year while strengthening connections between families and community support services.

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Outreach Events Calendar

The Children's Board will have a presence at the following community events. Contact Dexter Lewis, Director of Public Relations, at lewisbd@childrensboard.org for more information about a particular event.

August

8.28.26 **Amazing Athletes**
Armature Works
1910 N Ola Ave, Tampa
9:30 am-11:30 am

September

9.5.26 **Enlightened Florida's- Steps to Wellness Walk & Health Fair**
Citrus Park Town Center
8021 Citrus Park Dr, Tampa
8:00 am-1:00 pm

9.5.26 **Free Family Day**
Tampa Museum of Art
120 W Gasparilla Plaza. Tampa,
11:00 am-4:00 pm

9.19.26 **Family Vibes Baby Expo**
Convention Center
Marina 333 S Franklin St, Tampa
11:00 am-5:00 pm

9.20.26 **Family Vibes Baby Expo**
Convention Center
Marina 333 S Franklin St, Tampa
11:00 am-5:00 pm

9.26.26 **Glazer Children's Museum's 16th Birthday Bash**
Curtis Hixon Park
120 W Gasparilla Plaza, Tampa
9:30 am-2:00 pm

9.26.26 **Tampa Bay Mothers Group Fall Family Fest**
Water Works Park
1701 N Highland Ave, Tampa,
11:00 am-3:00 pm