CHILDREN'S BOARD OF HILLSBOROUGH COUNTY
REGULAR BOARD MEETING
NOVEMBER 19, 2026~ 3:00 PM
AGENDA

MISSION: The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

CALL TO ORDER

Attendance Verification	R. DeLaVergne
Quorum Verification	K. Austin
Invocation and Pledge of Allegiance	K. Essrig

PUBLIC COMMENT

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those to address the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three minutes. — R. DeLaVergne

EXECUTIVE DIRECTOR DISCLOSURE — R. Bacon

ACTION ITEMS

1. **Approval**; October 22, 2026 Regular Board Meeting Minutes — R. DeLaVergne
2. **Approval;** Small Nonprofit Leading Grants Continuation — M. Negron
3. **Approval;** FY 2027 Summer Services Grant — M. Negron
4. **Approval:** Uniting Grants Renewal — M. Negron

PROVIDER PRESENTATIONS — M. Negron

No Need, Inc. – Affordable Repair & Safety Program — T. Bennett

REPORTS/PRESENTATIONS

1. Executive Director Reports — R. Bacon
   - Activities – October 23, 2026 – November 19, 2026
   - Amendment 3
2. Programs Report — M. Negron
3. Public Relations Report — D. Lewis

OLD/NEW BUSINESS

ADJOURNMENT

ATTACHMENTS

1. Contract Signature Logs (ASO, Programs, Vendors)
2. ASO Report
3. PRO 2027-01 Technical Assistance Grant Award Summary
4. Outreach Calendar

IMPORTANT DATES TO REMEMBER

December

NO MEETINGS

January

Executive/Finance Committee Meeting	January 14, 2027	12:00 PM
Regular Board Meeting	January 28, 2027	3:00 PM

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY
BOARD MEETING MINUTES
OCTOBER 22, 2026 ~ 3:00 PM

Subject	Regular Board Meeting	**Date**	October 22, 2026
Facilitator	Robin DeLaVergne, Chair	**Meeting Time**	3:00 PM
Location	1002 East Palm Ave. Tampa, FL 33605	**Actual Meeting Time**	3:00 PM – 3:34 PM
		Adjourned	3:34 PM
Board Member Attendance	Robin DeLaVergne, Chair Ed Narain, Vice-Chair Gwen Myers, Secretary/Treasurer	Andy Mayt - *absent* Van Ayres - *absent* Katherine Essrig Beth Pasek - *absent*	Sarah Naumowich - *absent* Shake Washington Megan Proulx Dempsey
Other Attendees	Rebecca Bacon, Executive Director Dave Adams, CBHC Board Attorney Kristina Austin, Recorder Paula Scott, CBHC Staff	Maria Negron, CBHC Staff - *absent* Wendy Perez, CBHC Staff Kelly Hickman, CBHC Staff - *absent* Daniel Monasterio, CBHC Staff	Hayden Salandy, CBHC Staff Genet Stewart, CBHC Staff Dexter Lewis, CBHC Staff Glenda Taveras, CBHC Staff

SUMMARY

Topic	Highlights
I. CALL TO ORDER	R. DeLaVergne called the meeting to order at 3:00 PM. • R. DeLaVergne called for Board attendance verification and led the Pledge of Allegiance. • M. Proulx-Dempsey led the Invocation.
II. PUBLIC COMMENT	R. DeLaVergne asked for Public Comment. The following individuals that provided public comment: • Anna X, Community Advocate
III. ACTION ITEMS	
1. 9-3-26 Preliminary TRIM Meeting Minutes	R. DeLaVergne requested approval of the September 3, 2026 Preliminary TRIM Meeting Minutes. ***Motion (1) by Gwen Myers to approve the September 3, 2026 Preliminary TRIM Meeting Minutes; second by Shake Washington; motion carried (6-0).***
2. 9-14-26 Regular Board Meeting Minutes	R. DeLaVergne requested approval of the September 14, 2026 Regular Board Meeting Minutes. ***Motion (2) by Katherine Essrig to approve the September 14, 2026 Regular Board Meeting Minutes; second by Gwen Myers; motion carried (6-0).***
3. 9-14-26 Final TRIM Meeting Minutes	R. DeLaVergne requested approval of the September 14, 2026 Final TRIM Meeting Minutes. ***Motion (3) by Katherine Essrig to approve the September 3, 2026 Final TRIM Meeting Minutes; second by Ed Narain; motion carried (6-0).***
4. Approval of Board Bylaws	R. Bacon requested approval of the revised Board Bylaws. ***Motion (4) by Ed Narain to approve the revised Board Bylaws; second by Katherine Essrig Washington; motion carried (6-0).***

SUMMARY CONT.	
Topic	**Highlights**
III. ACTION ITEMS CONT.	
5. Approval of Board Policy – Funding of Community Organizations	R. Bacon requested approval of the revised Board Policy – Funding of Community Organizations. ***Motion (5) by Katherine Essrig to approve the revised Board Policy Funding of Community Organizations; second by Ed Narain; motion carried (6-0).***
6. Approval of Board Policy – General Agency Operations	R. Bacon requested approval of the revised Board Policy – General Agency Operations. ***Motion (6) by Megan Proulx Dempsey to approve the revised Board Policy – General Agency Operations; second by Shake Washington; motion carried (6-0).***
IV. SPECIAL PRESENTATION	
Children's Board Family Resource Centers Video	R. Bacon introduced Kimberly Romeo, Children's Board Digital Media and Outreach Specialist. K. Romeo gave background information regarding the Children's Board Family Resource Video shown at the Board meeting.
V. REPORTS/PRESENTATIONS	
1. Executive Director Report	R. Bacon reported attending (44) significant meetings between September 14, 2026–October 22, 2026. Some of the highlights during this timeframe include: • Attendance at a small non-profit cohort huddle led by our Provider Liaison, Tim Bennett to discuss challenges and lessons learned; • Met with Dr. Fry with the Florida Dept. of Health to discuss dengue fever - after the meeting, information was shared with the Family Resource Centers to spread awareness; • Participated with Dexter Lewis, PR Director in a community meeting on autism and water safety hosted by Councilman Luis Viera and Commissioner Harry Cohen; • Participated in a Water Smart Tots event on water safety; • Received an award from After-School All Stars in appreciation for support. R. Bacon expressed her sadness in learning about a recent drowning and her desire to further collaborate with other entities to increase awareness on water safety. Lastly, R. Bacon shared information on the potential effects on funding should Amendment 3 pass.
2. Programs Report	G. Taveras, Programs Management Supervisor provided the following information to the Board: • Extended a thank you to the Board for their support in expanding our investment in 2026 summer camp opportunities; • A total of 1,548 children were served during the 2026 summer camps; • A breakdown on the demographics and how the data was collected on the summer camp participants; • Camp participants resided within 53 different zip codes across Hillsborough County. • The YMCA shared the impact of the summer slots program on families served.

SUMMARY CONT.

Title	Highlights
V. REPORTS/PRESENTATIONS CONT.	
3. Human Resources Report	W. Perez introduced Chiralies Ramirez Program Manager, to the Board.
OLD/NEW BUSINESS	None.
ADJOURNMENT	The meeting adjourned at 3:34 PM.

MOTIONS

Motion (1) by Gwen Myers to approve the September 3, 2026 Preliminary TRIM Meeting Minutes; second by Shake Washington; motion carried (6-0).
Motion (2) by Katherine Essrig to approve the September 14, 2026 Regular Board Meeting Minutes; second by Gwen Myers; motion carried (6-0).
Motion (3) by Katherine Essrig to approve the September 14, 2026 Final TRIM Meeting Minutes; second by Ed Narain; motion carried (6-0).
Motion (4) by Ed Narain to approve the revised Board Bylaws; second by Katherine Essrig Washington; motion carried (6-0).
Motion (5) by Katherine Essrig to approve the revised Board Policy Funding of Community Organizations; second by Ed Narain; motion carried (6-0).
Motion (6) by Megan Proulx Dempsey to approve the revised Board Policy – General Agency Operations; second by Shake Washington; motion carried (6-0).

READ AND APPROVED BY:

_____

ROBIN DELAVERGNE
BOARD CHAIR

Children's Board
HILLSBOROUGH COUNTY
www.ChildrensBoard.org

ACTION ITEM 2

Approval of Small Nonprofit Leading Grants Continuation

Initiator: María Negrón, Director of Programs

Action: Approval of Continuation of Small Nonprofit Leading Grants

Date: Regular Board Meeting: November 19, 2026

Recommended Action

Recommend approval to renew six Small Nonprofit Grants and merge them with the existing Leading Grant multi-year grant term cycle through September 30, 2030 which are subject to meeting annual contract compliance, funding availability, and Board approval.

Background

Leading Grants are those awarded for less than $300,000.

Leading Grants (*unless one-time or Match funding*) are structured as multi-year grants that operate for 4 years based on performance, available funds and Board approval.

Six Small Nonprofit Leading Grants were awarded in FY 2026 with an 18-month contract term scheduled to end on 9/30/2027.

- Each contract has an award amount of $100,000 for a total of $600,000.
- The services provided are in the area of water safety, youth wellness and family stability.

If renewed the grants will continue to be monitored and evaluated in accordance with Children's Board practices.

The current Leading Grant 4-year cycle is October 1, 2026 through September 30, 2030 (*multi-year grant cycles are subject to change*).

There was a plan to release New Funding up to $800,000 for new continuation program proposals, these funds will instead be used to continue existing contracts with the 6 Small Nonprofit grants.

A re-application process for Leading Grants is currently scheduled for FY 2030 (*the same year their cycle is anticipated to end*).

The six Small Nonprofit contracts are:

- Gentlemen's Quest of Tampa, Inc. – Community-Based Youth Services
- GZL Educational Foundation, Inc. – Men of Tomorrow
- NAMI Hillsborough, Inc. – Creative Pathways to Mental Health
- No Need, Inc. – Affordable Repair and Safety
- Solita's House, Inc. – Comprehensive Housing Counseling
- Water Smart Tots Foundation – First Float for Infants and Toddlers

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ACTION ITEM 3

Approval of Request for Proposals for Summer Enhancement

Initiator: María Negrón, Director of Programs

Action: Approval of a Request for Proposals for Summer Enhancement

Date: Regular Board Meeting: November 19, 2026

Recommended Action

Recommend approval of a funding release for a Request for Proposals for one-time Summer Enhancement Slot Grants to support the 2027 summer season for Hillsborough County residents with a total allocation of $1,500,000.

Background

The Board of County Commissioners is co-funding (up to $250,000).

Programming during the summer provides essential services in the areas of Child Safety, Ready to Learn and Family Support.

Proposers that apply will be required to provide a minimum of 4 weeks of programming.

The amount for each grant will be based on Proposer enrollment capacity; areas of the County served; available funding; and will avoid duplication of funding.

Children's Board
HILLSBOROUGH COUNTY
www.ChildrensBoard.org

ACTION ITEM 4

Approval of One-Time Renewal of Uniting Grants

Initiator: María Negrón, Director of Programs

Action: Approval of One-Time Renewal of Uniting Grants

Date: Regular Board Meeting: November 19, 2026

Recommended Action

Recommend approval of a one-time renewal of Uniting Grants for the term of October 1, 2027 through September 30, 2028 subject to meeting contract compliance, and a delayed release of the re-application process in Fiscal Year 2028.

Background

A Uniting Grant is an award with a contract amount between $300,000 and $1M.

They are structured as multi-year grants that operate for 5 years based on performance, available funds, and Board approval.

There are 42 Uniting Grants that are scheduled to end on 9/30/2027.

- *Six of these programs work in schools and we are in the process of coordinating with the School District of Hillsborough County for their approval.
- Programs do not include current Uniting One-Time or Match Grants (*note: all Match grants are subject to funding from a Primary Funder*).

The Children's Board planned to open the re-application process on 1/20/2027, however delaying the application process to FY 2028 will allow more time to process any changes to CBHC funding. This would result in fewer adjustments later while supporting continuity for family services for one more year.

If awarded a one-time renewal, the grants will be monitored and evaluated. Any issues from contract non-compliance will be addressed with practices currently in place.

The next Uniting Grant 5-year cycle is October 1, 2027 through September 30, 2032 (multi-year grant cycles are subject to change). If Uniting Grants re-apply in 2028 instead of in 2027, they will still end September 30, 2032 with annual Board approval.

Agencies and Programs for Approval are listed on the following pages.

Children's Board
HILLSBOROUGH COUNTY
www.ChildrensBoard.org

ACTION ITEM 4

Approval of One-Time Renewal of Uniting Grants

NAME OF AGENCY AND PROGRAM
1. BAY AREA LEGAL SERVICES, INC. - Lawyers Helping Kids
2. BAY AREA YOUTH SERVICES, INC. - Elevate Beyond Barriers
3. BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. - 1-to-1 Mentoring (Elementary)
4. BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. - 1-to-1 Mentoring (Middle)
5. *BOYS & GIRLS CLUBS OF TAMPA BAY, INC. - Afterzone Elementary School Initiative
6. BOYS & GIRLS CLUBS OF TAMPA BAY, INC. - Afterzone Initiative at Giunta Middle
7. CHAMPIONS FOR CHILDREN, INC. - Baby Bungalow
8. CHAMPIONS FOR CHILDREN, INC. - Family Focus
9. CHAMPIONS FOR CHILDREN, INC. - Layla's House
10. CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK - Guiding Stars Mentoring Program
11. CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK - Kinship Hillsborough
12. CHILDREN'S MUSEUM OF TAMPA, INC., D/B/A GLAZER CHILDREN'S MUSEUM - Learn & Play Tampa Bay
13. CORPORATION TO DEVELOP COMMUNITIES OF TAMPA, INC. - CDC of Tampa Wealth Builders
14. CRISIS CENTER OF TAMPA BAY, INC., THE - Successful Families
15. EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC., THE - Inclusion Support Services
16. EASTER SEALS FLORIDA, INC. - Early Learning and Intervention Program
17. EASTER SEALS FLORIDA, INC. - The Incredible Years
18. FAMILY ENRICHMENT CENTER, INC., THE - Motivated Minds

ACTION ITEM 4

Approval of One-Time Renewal of Uniting Grants

19. FAMILY ENRICHMENT CENTER, INC., THE - Kinship Care
20. FAMILY HEALTHCARE FOUNDATION, INC., THE - Connecting Kids to Care
21. FLORIDA EDUCATION FUND, INC. - Next Man Up: Rooted in Hope
22. GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. - Family Care and Wellness
23. *GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. - Good Afternoon Friends and Amigos
24. GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC. - Padres de Crianza
25. GULF COAST JEWISH FAMILY AND COMMUNITY SERVICES, INC.- Teen Parent Engagement Program
26. HILLSBOROUGH EDUCATION FOUNDATION, INC. - Tech Connect
27. HOUSING AUTHORITY OF THE CITY OF TAMPA - Village Link Up
28. HOUSING AUTHORITY OF THE CITY OF TAMPA - Youth Success
29. JUST INITIATIVE, INC. - Woven Empowerment (WE Program)
30. LEARN TAMPA BAY, INC. D/B/A ACHIEVE PLANT CITY - Learning Is Fun Together (LIFT)
31. *METROPOLITAN MINISTRIES, INC. - Children's Recreation, Education, Arts & Therapeutic Experience (C.R.E.A.T.E)
32. *PARENTS AND CHILDREN ADVANCE TOGETHER (PCAT) LITERACY MINISTRIES, INC. - South County Literacy Initiative
33. PRESERVE VISION FLORIDA, INC. - Children's Vision Health and Safety
34. REDEFINERS WORLD LANGUAGES INC. - Global Explorers Program
35. *SENIORS IN SERVICE OF TAMPA BAY, INC. - Foster Grandparent Program with Readers in Motion
36. SPRING OF TAMPA BAY, INC., THE - Family Safety from Domestic Violence
37. ST. JOSEPH'S HOSPITAL, INC. D/B/A ST. JOSEPH'S WOMEN'S HOSPITAL - Community Maternity Clinic

Approval of One-Time Renewal of Uniting Grants

38. *TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC. (YMCA) - Sulphur Springs YMCA Out of School Time Program
39. UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, INC. - Get Moving! Mind, Body, Soul
40. UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, INC. - STEPS for the University Area
41. UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Developing our Children's Skills Programs (HOT DOCS & DOCS K-5)
42. UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - The Center for Family Healing and Resilience

Children's Board of Hillsborough County
Executive Director Report
October 23, 2026 – November 19, 2026 28 Meetings

Aaron Stitt – Department of Children and Families (DCF)
Florida Association of Children's Councils and Trusts (FACCT) Weekly Meeting
Julianne Holt
Lisa Williams-Taylor – Children's Service Council of Palm Beach County
Community Alliance Advisory Meeting
Aaron Stitt – Department of Children and Families (DCF)
Safe and Sound Leadership Council
Tour with Mindy Murphy – Spring of Tampa Bay
Tyheshia Scott – Lutheran Services Florida
Greg VanPelt – Early Childhood Council of Hillsborough County (ECC)
Thrive by Five 2026 Family Friendly Business Awards
SPEAKING EVENT - CBHC Provider Forum
FACCT Policy Meeting
FACCT Weekly Meeting
Monica Narain & Marcos Murillo – Hillsborough County Public Schools
Hillsborough Education Funders
FACCT Weekly Meeting
Child Abuse Death Review (CADR) Monthly Meeting
FACCT Weekly Meeting
Katherine Essrig Family Resource Center Grand Opening
Early Learning Coalition of Hillsborough County Special Meeting
Commission on the Status of Women (COSW)
Nonprofit Leadership Funders Breakfast
Community Alliance Advisory Committee
Diana Santangelo – Boys and Girls Club of Tampa Bay
United Way Suncoast Partner Discussion
Michele Watson & Amy Erickson – FACCT
FACCT Policy Meeting

Contract Signature Log
ASO ONLY
FY 2027

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Teresa Jennings	ASO	Tutoring	10/15/26 - ongoing	Varies	No	Rebecca Bacon	10/15/2026
Metropolitan Ministries	MOU	MOU for allocation of ASO funds	10/6/2026-9/30/2027	$35,000	No	Rebecca Bacon	10/28/2026
Speak Naturally Tampa Bay LLC	ASO	Therapy	10/27/26 - ongoing	Varies	No	Rebecca Bacon	10/28/2026

Contract Signature Log
Programs ONLY
FY 2027

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
ROOTED IN PLAY CORP	Standard	Every Child Plays	10/01/2026 - 9/30/2027	$147,940	Yes	Rebecca Bacon	10/15/2026
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC.	Standard	Safe Baby Plus	10/01/2026 - 9/30/2027	$1,901,468	Yes	Rebecca Bacon	10/15/2026
TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC.	Standard	Operation Strong Families	10/01/2026 - 9/30/2027	$157,004	Yes	Rebecca Bacon	10/16/2026
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE	Standard	Program-Wide Positive Behavior Support	10/01/2026 - 9/30/2027	$1,098,532	Yes	Rebecca Bacon	10/16/2026
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE	Standard	Hillsborough HIPPY Parent Involvement Project	10/01/2026 - 9/30/2027	$2,765,541	Yes	Rebecca Bacon	10/16/2026
THE EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC.	Standard	Community Developmental Screening	10/01/2026 - 9/30/2027	$1,134,652	Yes	Rebecca Bacon	10/16/2026
CHAMPIONS FOR CHILDREN, INC.	Standard	Family Focus	10/01/2026 - 9/30/2027	$576,823	Yes	Rebecca Bacon	10/19/2026
THE FAMILY ENRICHMENT CENTER, INC.	Standard	Motivated Minds	10/01/2026 - 9/30/2027	$649,407	Yes	Rebecca Bacon	10/19/2026
TAMPA HILLSBOROUGH HOMELESS INITIATIVE INC.	Standard	UNITY Information Network	10/01/2026 - 9/30/2027	$50,000	Yes	Rebecca Bacon	10/19/2026
TRIBE-SEMINOLE HEIGHTS INC.	Standard	Ready-to-Wear Infrastructure Stabilization Project	10/01/2026 - 9/30/2027	$74,963	N/A	Rebecca Bacon	10/19/2026
THE TAMPA GENERAL HOSPITAL FOUNDATION, INC.	Standard	Safer Storage, Safer Kids	10/01/2026 - 5/31/2026	$74,574	N/A	Rebecca Bacon	10/20/2026
THE FAMILY ENRICHMENT CENTER, INC.	Standard	Autism is Real	10/01/2026 - 9/30/2027	$1,391,007	Yes	Rebecca Bacon	10/21/2026
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC.	Standard	Healthy Families Hillsborough	10/01/2026 - 9/30/2027	$2,806,035	Yes	Rebecca Bacon	10/22/2026
FRAMEWORKS OF TAMPA BAY, INC.	Standard	Teens In Action™ Leadership Council	10/01/2026 - 9/30/2027	$148,860	Yes	Rebecca Bacon	10/20/2026
METROPOLITAN MINISTRIES, INC.	Standard	First Hug	10/01/2026 - 9/30/2027	$2,076,803	Yes	Rebecca Bacon	10/23/2026
LUTHERAN SERVICES FLORIDA, INC.	Standard	Children's Board Family Resource Centers	10/01/2026 - 9/30/2027	$3,595,477	Yes	Rebecca Bacon	10/23/2026

Contract Signature Log
Programs ONLY
FY 2027

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
METROPOLITAN MINISTRIES, INC.	Standard	Children's Recreation, Education, Arts, & Therapeutic Experience (C.R.E.A.T.E.)	10/01/2026 - 9/30/2027	$777,507	Yes	Rebecca Bacon	10/24/2026
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE	Standard	Resilience, Insight, Skills, and Empowerment (RISE)	10/01/2026 - 9/30/2027	$250,000	Yes	Rebecca Bacon	10/23/2026
CORPORATION TO DEVELOP COMMUNITIES OF TAMPA, INC.	Standard	CDC of Tampa Wealth Builders	10/01/2026 - 9/30/2027	$724,589	Yes	Rebecca Bacon	10/26/2026
REDEFINERS WORLD LANGUAGES, INC.	Standard	Multilingual Citizens Program	10/01/2026 - 9/30/2027	$1,340,925	Yes	Rebecca Bacon	10/27/2026
THE ENVISION RESOLUTION FOUNDATION, INC.	Standard	Barbershop Conversation Mental Health Training	10/01/2026 - 9/30/2027	$195,700	Yes	Rebecca Bacon	10/27/2026
THE SKILLS CENTER, INC.	Standard	The Collab Youth Opportunity (YO)	10/01/2026 - 9/30/2027	$1,055,222	Yes	Rebecca Bacon	10/28/2026
FEEDING AMERICA TAMPA BAY, INC.	Standard	Feeding Minds School Pantry Program	10/01/2026 - 9/30/2027	$677,500	Yes	Rebecca Bacon	10/29/2026
HILLSBOROUGH COLLEGE FOUNDATION, INC.	Standard	Quality Early Education System	10/01/2026 - 9/30/2027	$3,732,818	Yes	Rebecca Bacon	10/30/2026
TAMPA KIWANIS FOUNDATION, INC.	Standard	Storywalk	10/01/2026 - 9/30/2027	$51,381	Yes	Rebecca Bacon	10/30/2026
GIRL SCOUTS OF WEST CENTRAL FLORIDA, INC.	Standard	Girl Scout Troop Program	10/01/2026 - 9/30/2027	$250,000	Yes	Rebecca Bacon	11/4/2026
ST. JOSEPH'S HOSPITAL, INC. D/B/A ST.JOSEPH'S WOMEN'S HOSPITAL	Standard	Community Maternity Clinic	10/01/2026 - 9/30/2027	$911,873	Yes	Rebecca Bacon	11/4/2026
BOYS & GIRLS CLUBS OF TAMPA BAY, INC.	Standard	Youth Resliency and Wellness	10/01/2026 - 9/30/2027	$220,123	Yes	Rebecca Bacon	11/5/2026
BOYS & GIRLS CLUBS OF TAMPA BAY, INC.	Standard	Afterzone Elementary School Initiative	10/01/2026 - 9/30/2027	$885,860	Yes	Rebecca Bacon	11/5/2026
BOYS & GIRLS CLUBS OF TAMPA BAY, INC.	Standard	Afterzone Middle School Initiative	10/01/2026 - 9/30/2027	$1,692,765	Yes	Rebecca Bacon	11/6/2026
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE	Standard	College Success Starts Here	10/01/2026 - 9/30/2027	$178,875	Yes	Rebecca Bacon	11/5/2026
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE	Standard	The Center for Family Healing and Resilience	10/01/2026 - 9/30/2027	$587,116	Yes	Rebecca Bacon	11/5/2026

Contract Signature Log
Programs ONLY
FY 2027

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
ST. JOSEPH'S HOSPITAL, INC. D/B/A ST.JOSEPH'S WOMEN'S HOSPITAL	Standard	Mobile Health and Safety Eduation	10/01/2026 - 9/30/2027	$1,422,707	Yes	Rebecca Bacon	11/6/2026
TAMPA METROPOLITAN AREA YOUNG MEN'S CHRISTIAN ASSOCIATION, INC.	Standard	Drowning Prevention	10/01/2026 - 9/30/2027	$268,906	Yes	Rebecca Bacon	11/9/2026
JUST INITIATIVE INC	Standard	Woven Empowerment (WE Program)	10/01/2026 - 9/30/2027	$355,036	Yes	Rebecca Bacon	11/10/2026
FLORIDA EDUCATION FUND, INC.	Standard	FEF CodeMasters - Countywide	10/01/2026 - 9/30/2027	$250,000	Yes	Rebecca Bacon	11/10/2026
FLORIDA EDUCATION FUND, INC.	Standard	Next Man Up:Rooted In Hope	10/01/2026 - 9/30/2027	$385,377	Yes	Rebecca Bacon	11/10/2026

Contract Signature Log
Vendors ONLY
FY 2027

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
S & C Janitorial, Inc.	Vendor	Janitorial Services for all locations	10/1/26 - 9/30/27	$21,396.16	No	Rebecca Bacon	11/2/2026
Trimen Lawn & Landscape	Vendor	Annual Landscape Maintenance Agreement - CBHC HQ	10/1/26 - 9/30/27	$27,000.00	No	Rebecca Bacon	11/2/2026
Gulf Coast Air Conditioning & Refrigeration, Inc.	Vendor	Preventative Maintenance Agreement for FRCs and HQ	10/1/26 - 9/30/27	$16,198.36	No	Rebecca Bacon	11/2/2026

Children's Board ASO - Fiscal Year 2027 Update as of 11/9/26

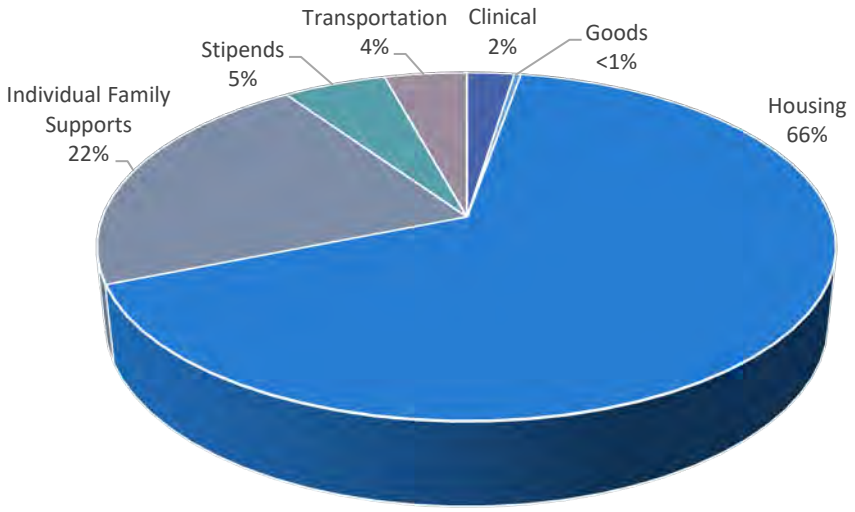
11-9-26 is day number 40 (of 365) of FY27 (11%)

Funding Source	Funds Available	Funding Reserves	Allocated to Programs	Budgeted	Program Reserves	Expenses Paid	Percent Budgeted
Children's Board	$4,100,000	$1,220,000	$2,880,000	$580,678	$2,299,322	$350,506	14%
Hillsborough County Domestic Violence	$100,000	$0	$100,000	$20,263	$79,737	$13,831	20%
	$4,200,000	**$1,220,000**	**$2,980,000**	**$600,941**	**$2,379,059**	**$364,337**	14%

Top Ten Services All Funding Sources			
Service	**# of Budgets**	**Funds**	**Trend vs. FY26**
Tutor	273	$115,300	↑
Electric	164	$82,338	—
Rental Assistance	119	$162,901	—
Public Transportation	80	$5,192	↓
Baby Items	67	$13,357	↓
Emergency Shelter	65	$43,891	↓
Furniture	33	$20,916	↑
Food Stipend	32	$8,873	↓
Water	31	$12,419	↑
Vehicle Fuel	28	$1,275	—

	FY27 YTD	FY26 YTD
Programs	60	65
Case Managers	423	423
Providers Utilized	229	820
Providers Added	46	344
Families	822	4,414
Budgets	1,129	7,919
Payments	701	8,716

Funds Budgeted by Service Category



Summary Report
Pro 2027-01 Technical Assistance Grants Request for Applications-Summary Report
Prepared: November 6, 2026

August 28, 2026– Announcement was released on CBHC website; SurveyMonkey Apply, legal advertisements and email notifications to the CBHC Funding Opportunities mailing list.

October 8, 2026 – Twenty-four applications were received via SurveyMonkey Apply by the deadline.

November 4, 2026 – The Community Review team consisted of Juli Day (Hillsborough County); Melanie Lach (Habitat for Humanity), and Chiralies Ramirez (Children's Board). They reviewed and scored sixteen applications.
Funding recommendations for sixteen projects as follows:

Agency	Amount Requested	Average Score (up to 50)
Frameworks of Tampa Bay, Inc	$9,381	49.67
Gentlemen's Quest of Tampa, Inc.	$7,300	48.33
Ryan Nece Foundation, Inc.	$10,000	48.33
Friends of the Children-Tampa Bay	$9,850	47.00
Florida 1.27 Incorporated	$9,750	46.67
ReDefiners World Languages Inc.	$10,000	46.67
The Grow Group	$7,865	46.00
The Family Enrichment Center, Inc.	$10,000	45.67
Madi's Movement, Inc.	$10,000	45.00
The Family Healthcare Foundation, Inc.	$10,000	44.67
TRIBE Seminole Heights, Inc.	$9,515	44.67
Instruments of Change, Inc.	$2,100	44.33
New Life Village. Inc.	$10,000	44.33
Coaching Dreams Into Success	$10,000	43.67
Best Friends for Kids Training	$10,000	41.00
Hope for Her Florida, Inc.	$6,699	40.33
TOTAL RECOMMENDED FOR FUNDING: 16	**$142,460**	
Not Recommended after Community Review Team:	0	

- Based on proposals and funding approved by the Board, staff recommends one-time grant awards to **16** organizations totaling up to **$142,460**. Contracts will be effective **January 4, 2027 to July 2, 2027.**
- **Eight** organizations are currently receiving program funding from the CBHC.

Prepared by *Shabel Santiago*, Programs Procurement Manager
Respectfully Submitted by *Maria Negron*, Director of Programs

Outreach Calendar of Events

The Children's Board will have a presence at the following community events. Contact Dexter Lewis, Director of Public Relations, at lewisbd@childrensboard.org for more information about a particular event.

December

12.5.26 **Early Learning Coalition of Hillsborough County- Day of Play**
Gardenville Recreation Center
6219 Symmes Road, Gibsonton 33534
10:00 am-12:00 pm

12.12.26 **Brandon Parade of Lights**
Parade Route Along Lakewood Drive and Oakfield Drive
South Lakewood Drive and Oakfield Drive, Brandon 33511
5:30 pm-8:00 pm

12.13.26 **Tampa Museum of Art- Free Family Day**
Tampa Museum of Art
120 West Gasparilla Plaza, Tampa 33602
11:00 am-4:00 pm

January

1.9.27 **Tampa Bay's Mother Group- Family Fair**
Water Works Park
1701 North Highland Avenue, Tampa 33602
11:00 am–3:00 pm

1.21.27 **Provider Training: Public Relations Training**
Children's Board of Hillsborough County Board Room
1002 East Palm Avenue, Tampa 33605
9:30 am –11:30 am